

**MONTANA UNIVERSITY SYSTEM  
STUDENT FTE – RESIDENT / NON RESIDENT  
GRADUATE & UNDERGRADUATE CATEGORIES**

Unit	FTE			1999-00 FYFTE	Funding Model/proj	Diff from fnding
	1999-2000					
	Summer	Fall	Spring			
<b>Montana State University:</b>						
<b>MSU - Bozeman</b>						
Resident: Undergraduate	651.00	6994.60	6496.93	7071.27	7126.00	-54.73
Graduate	162.83	474.42	473.58	555.42	474.00	81.42
<b>Total</b>	<b>813.83</b>	<b>7469.02</b>	<b>6970.51</b>	<b>7626.68</b>	<b>7600.00</b>	<b>26.68</b>
Non - Resident: Undergraduate	183.94	2229.07	2006.50	2209.76	2350.00	-140.25
WUE	5.94	341.20	321.47	334.31	374.00	-39.70
Graduate	48.00	214.25	200.17	231.21	180.00	51.21
<b>Total</b>	<b>237.88</b>	<b>2784.52</b>	<b>2528.14</b>	<b>2775.27</b>	<b>2904.00</b>	<b>-128.73</b>
<b>Grand Total MSU - Bozeman</b>	<b>1051.71</b>	<b>10253.54</b>	<b>9498.65</b>	<b>10401.95</b>	<b>10504.00</b>	<b>-102.05</b>
<b>MSU - Billings</b>						
Resident: Undergraduate	545.20	2656.97	2544.17	2873.17	2889.00	-15.83
Graduate	126.42	186.83	193.17	253.21	225.00	28.21
<b>Total</b>	<b>671.62</b>	<b>2843.80</b>	<b>2737.34</b>	<b>3126.38</b>	<b>3114.00</b>	<b>12.38</b>
Non - Resident: Undergraduate	9.06	75.07	71.87	78.00	77.00	1.00
WUE	22.72	153.40	127.63	151.88	146.00	5.88
Graduate	6.83	11.17	11.50	14.75	13.00	1.75
<b>Total</b>	<b>38.61</b>	<b>239.64</b>	<b>211.00</b>	<b>244.63</b>	<b>236.00</b>	<b>8.63</b>
<b>Grand Total MSU - Billings</b>	<b>710.23</b>	<b>3083.44</b>	<b>2948.34</b>	<b>3371.01</b>	<b>3350.00</b>	<b>21.01</b>
<b>College of Tech. - Billings</b>						
Resident: Undergraduate	45.27	469.73	439.53	477.27	489.00	-11.74
Graduate				0.00		0.00
<b>Total</b>	<b>45.27</b>	<b>469.73</b>	<b>439.53</b>	<b>477.27</b>	<b>489.00</b>	<b>-11.74</b>
Non - Resident: Undergraduate	1.87	12.13	10.73	12.37	14.00	-1.64
WUE		21.07	19.27	20.17	20.00	0.17
Graduate				0.00		0.00
<b>Total</b>	<b>1.87</b>	<b>33.20</b>	<b>30.00</b>	<b>32.54</b>	<b>34.00</b>	<b>-1.47</b>
<b>Grand Total COT - BLNGS</b>	<b>47.14</b>	<b>502.93</b>	<b>469.53</b>	<b>509.80</b>	<b>523.00</b>	<b>-13.20</b>
<b>MSU - Northern</b>						
Resident: Undergraduate	257.47	1189.27	1115.80	1281.27	1348.00	-66.73
Graduate	69.42	42.58	48.67	80.33	76.00	4.33
<b>Total</b>	<b>326.88</b>	<b>1231.85</b>	<b>1164.47</b>	<b>1361.60</b>	<b>1424.00</b>	<b>-62.40</b>
Non - Resident: Undergraduate	9.40	47.93	46.27	51.80	59.00	-7.20
WUE	2.20	37.60	34.07	36.94	55.00	-18.07
Graduate	1.75		0.00	0.88	1.00	-0.13
<b>Total</b>	<b>13.35</b>	<b>85.53</b>	<b>80.34</b>	<b>89.61</b>	<b>115.00</b>	<b>-25.39</b>
<b>Grand Total MSU - Northern</b>	<b>340.23</b>	<b>1317.38</b>	<b>1244.81</b>	<b>1451.21</b>	<b>1539.00</b>	<b>-87.79</b>
<b>MSU - College of Tech. - GTF</b>						
Resident: Undergraduate	196.67	666.47	648.53	755.84	758.00	-2.16
Graduate				0.00		0.00
<b>Total</b>	<b>196.67</b>	<b>666.47</b>	<b>648.53</b>	<b>755.84</b>	<b>758.00</b>	<b>-2.16</b>
Non - Resident: Undergraduate		6.67	3.53	5.10	2.00	3.10
WUE				0.00	3.00	-3.00
Graduate				0.00		0.00
<b>Total</b>	<b>0.00</b>	<b>6.67</b>	<b>3.53</b>	<b>5.10</b>	<b>5.00</b>	<b>0.10</b>
<b>Grand Total MSU - CoT - GTF</b>	<b>196.67</b>	<b>673.14</b>	<b>652.06</b>	<b>760.94</b>	<b>763.00</b>	<b>-2.06</b>
<b>MSU TOTALS</b>						
Resident: Undergraduate	1695.61	11977.04	11244.96	12458.80	12610.00	-151.20
Graduate	358.67	703.83	715.42	888.96	775.00	113.96
<b>Total</b>	<b>2054.27</b>	<b>12680.87</b>	<b>11960.38</b>	<b>13347.76</b>	<b>13385.00</b>	<b>-37.24</b>
Non - Resident: Undergraduate	204.27	2370.87	2138.90	2357.02	2502.00	-144.98
WUE	30.86	553.27	502.44	543.29	598.00	-54.71
Graduate	56.58	225.42	211.67	246.84	194.00	52.84
<b>Total</b>	<b>291.71</b>	<b>3149.56</b>	<b>2853.01</b>	<b>3147.14</b>	<b>3294.00</b>	<b>-146.86</b>
<b>Grand Total MSU</b>	<b>2345.98</b>	<b>15830.43</b>	<b>14813.39</b>	<b>16494.90</b>	<b>16679.00</b>	<b>-184.10</b>

Unit	FTE 1999-2000			DRAFT		
	Summer	Fall	Spring	1999-00 FYFTE	Funding Model/proj	Diff from fnding
<b>University of Montana:</b>						
<b>UM - Missoula</b>						
Resident: Undergraduate	609.88	6012.86	5918.94	6270.84	6350.00	-79.16
Graduate	293.83	848.00	827.58	984.71	846.00	138.71
<b>Total</b>	<b>903.71</b>	<b>6860.86</b>	<b>6746.52</b>	<b>7255.55</b>	<b>7196.00</b>	<b>59.55</b>
Non - Resident: Undergraduate	220.60	2470.80	2374.27	2532.84	2882.00	-349.17
WUE	8.74	267.68	263.35	269.89	279.00	-9.12
Graduate	45.25	446.92	420.33	455.75	414.00	41.75
<b>Total</b>	<b>274.59</b>	<b>3184.40</b>	<b>3057.95</b>	<b>3258.47</b>	<b>3575.00</b>	<b>-316.53</b>
<b>Grand Total UM - Missoula</b>	<b>1178.30</b>	<b>10045.26</b>	<b>9804.47</b>	<b>10514.02</b>	<b>10771.00</b>	<b>-256.99</b>
<b>College of Tech. - Missoula</b>						
Resident: Undergraduate	29.99	747.07	680.46	728.76	764.00	-35.24
Graduate				0.00		0.00
<b>Total</b>	<b>29.99</b>	<b>747.07</b>	<b>680.46</b>	<b>728.76</b>	<b>764.00</b>	<b>-35.24</b>
Non - Resident: Undergraduate	2.00	44.13	44.40	45.27	64.00	-18.74
WUE	0.06	2.20	1.73	2.00	1.00	1.00
Graduate				0.00		0.00
<b>Total</b>	<b>2.06</b>	<b>46.33</b>	<b>46.13</b>	<b>47.26</b>	<b>65.00</b>	<b>-17.74</b>
<b>Grand Total College of Tech. MSLA</b>	<b>32.05</b>	<b>793.40</b>	<b>726.59</b>	<b>776.02</b>	<b>829.00</b>	<b>-52.98</b>
<b>Montana Tech of the UM</b>						
Resident: Undergraduate	120.87	1324.60	1250.60	1348.04	1361.00	-12.97
Graduate	2.92	55.75	68.08	63.38	39.00	24.38
<b>Total</b>	<b>123.79</b>	<b>1380.35</b>	<b>1318.68</b>	<b>1411.41</b>	<b>1400.00</b>	<b>11.41</b>
Non - Resident: Undergraduate	17.00	125.87	119.33	131.10	158.00	-26.90
WUE	3.40	115.73	113.20	116.17	110.00	6.17
Graduate	1.00	21.25	27.00	24.63	21.00	3.63
<b>Total</b>	<b>21.40</b>	<b>262.85</b>	<b>259.53</b>	<b>271.89</b>	<b>289.00</b>	<b>-17.11</b>
<b>Grand Total Montana Tech of UM</b>	<b>145.19</b>	<b>1643.20</b>	<b>1578.21</b>	<b>1683.30</b>	<b>1689.00</b>	<b>-5.70</b>
<b>College of Technology - Butte</b>						
Resident: Undergraduate	18.07	286.47	299.73	302.14	353.00	-50.87
Graduate				0.00		0.00
<b>Total</b>	<b>18.07</b>	<b>286.47</b>	<b>299.73</b>	<b>302.14</b>	<b>353.00</b>	<b>-50.87</b>
Non - Resident: Undergraduate	0.20	5.33	5.67	5.60	8.00	-2.40
WUE		2.00	1.93	1.97	7.00	-5.04
Graduate				0.00		0.00
<b>Total</b>	<b>0.20</b>	<b>7.33</b>	<b>7.60</b>	<b>7.57</b>	<b>15.00</b>	<b>-7.44</b>
<b>Grand Total - Div. of Tech - Butte</b>	<b>18.27</b>	<b>293.80</b>	<b>307.33</b>	<b>309.70</b>	<b>368.00</b>	<b>-58.30</b>
<b>Western Montana College of UM</b>						
Resident: Undergraduate	131.80	811.07	790.50	866.68	871.00	-4.32
Graduate				0.00		0.00
<b>Total</b>	<b>131.80</b>	<b>811.07</b>	<b>790.50</b>	<b>866.68</b>	<b>871.00</b>	<b>-4.32</b>
Non - Resident: Undergraduate	7.00	43.33	48.70	49.52	55.00	-5.49
WUE	6.80	95.40	80.50	91.35	90.00	1.35
Graduate/PB		1.80		0.90		0.90
<b>Total</b>	<b>13.80</b>	<b>140.53</b>	<b>129.20</b>	<b>141.77</b>	<b>145.00</b>	<b>-3.24</b>
<b>Grand Total WMC of UM</b>	<b>145.60</b>	<b>951.60</b>	<b>919.70</b>	<b>1008.45</b>	<b>1016.00</b>	<b>-7.55</b>
<b>UM - College of Tech. - Helena</b>						
Resident: Undergraduate	62.33	662.39	647.73	686.23	654.00	32.23
Graduate				0.00		0.00
<b>Total</b>	<b>62.33</b>	<b>662.39</b>	<b>647.73</b>	<b>686.23</b>	<b>654.00</b>	<b>32.23</b>
Non - Resident: Undergraduate		3.27	1.47	2.37	8.00	-5.63
WUE		16.60	14.13	15.37	14.00	1.37
Graduate				0.00		0.00
<b>Total</b>	<b>0.00</b>	<b>19.87</b>	<b>15.60</b>	<b>17.74</b>	<b>22.00</b>	<b>-4.27</b>
<b>Grand Total UM - College of Tech - HLN</b>	<b>62.33</b>	<b>682.26</b>	<b>663.33</b>	<b>703.96</b>	<b>676.00</b>	<b>27.96</b>
<b>UM TOTALS</b>						
Resident: Undergraduate	972.94	9844.46	9587.96	10202.68	10353.00	-150.32
Graduate	296.75	903.75	895.66	1048.08	885.00	163.08
<b>Total</b>	<b>1269.69</b>	<b>10748.21</b>	<b>10483.62</b>	<b>11250.76</b>	<b>11238.00</b>	<b>12.76</b>
Non - Resident: Undergraduate	246.80	2692.73	2593.84	2766.69	3175.00	-408.32
WUE	19.00	499.61	474.84	496.73	501.00	-4.27
Graduate	46.25	468.97	447.33	481.28	435.00	46.28
<b>Total</b>	<b>312.05</b>	<b>3661.31</b>	<b>3516.01</b>	<b>3744.69</b>	<b>4111.00</b>	<b>-366.32</b>
<b>Grand Total UM</b>	<b>1581.74</b>	<b>14409.52</b>	<b>13999.63</b>	<b>14995.44</b>	<b>15349.00</b>	<b>-353.56</b>

Unit	FTE 1999-2000			DRAFT		
	Summer	Fall	Spring	1999-00 FYFTE	Funding Model/proj	Diff from fndng
<b>MUS Totals</b>						
Resident: Undergraduate	2668.54	21821.50	20832.92	22661.48	22963.00	-301.52
Graduate	655.42	1607.58	1611.08	1937.04	1660.00	277.04
<b>Total</b>	<b>3323.96</b>	<b>23429.08</b>	<b>22444.00</b>	<b>24598.52</b>	<b>24623.00</b>	<b>-24.48</b>
Non - Resident: Undergraduate	451.07	5063.60	4732.74	5123.71	5677.00	-553.30
WUE	49.86	1052.88	977.28	1040.01	1099.00	-58.99
Graduate	102.83	694.39	659.00	728.11	629.00	99.11
<b>Total</b>	<b>603.76</b>	<b>6810.87</b>	<b>6369.02</b>	<b>6891.83</b>	<b>7405.00</b>	<b>-513.18</b>
<b>Grand Total University System</b>	<b>3927.72</b>	<b>30239.95</b>	<b>28813.02</b>	<b>31490.35</b>	<b>32028.00</b>	<b>-537.65</b>
<b>FTE 1999-2000</b>						
Unit	Summer	Fall	Spring	1999-00 FYFTE	Funding Model/proj	Diff from fndng
<b>Community Colleges</b>						
<b>Dawson Community College</b>						
Resident	52.00	350.20	366.33	384.27	440.00	-55.74
WUE		22.07	21.73	21.90		
Non-Resident		24.40	21.40	22.90		
<b>Total</b>	<b>52.00</b>	<b>396.67</b>	<b>409.46</b>	<b>429.06</b>		
<b>Flathead Valley</b>						
Resident	177.63	1045.37	1073.87	1148.44	1200.00	-51.57
WUE		2.73	3.93	3.33		
Non-Resident	3.93	29.07	18.57	25.79		
<b>Total</b>	<b>181.56</b>	<b>1077.17</b>	<b>1096.37</b>	<b>1177.55</b>		
<b>Miles Community College</b>						
Resident	39.70	466.90	396.90	451.75	540.00	-88.25
WUE				0.00		
Non-Resident	0.70	13.60	11.60	12.95		
<b>Total</b>	<b>40.40</b>	<b>480.50</b>	<b>408.50</b>	<b>464.70</b>		
<b>COMMUNITY COLLEGE TOTALS</b>						
Resident	269.33	1862.47	1837.10	1984.45	2180.00	-195.55
WUE	0.00	24.80	25.66	25.23		
Non-Resident	4.63	67.07	51.57	61.64		
<b>Total</b>	<b>273.96</b>	<b>1954.34</b>	<b>1914.33</b>	<b>2071.31</b>		
<b>FTE 1999-2000</b>						
Unit	Summer	Fall	Spring	1999-00 FYFTE	Funding Model/proj	Diff from fndng
<b>MUS and C. C. Totals</b>						
Resident: Undergraduate	2937.87	23683.97	22670.02	24645.93	25143.00	
Graduate	655.42	1607.58	1611.08	1937.04	1660.00	
<b>Total</b>	<b>3593.29</b>	<b>25291.55</b>	<b>24281.10</b>	<b>26582.97</b>	<b>26803.00</b>	
Non - Resident: Undergraduate	455.70	5130.67	4784.31	5185.34		
WUE	49.86	1077.68	1002.94	1065.24		
Graduate	102.83	694.39	659.00	728.11		
<b>Total</b>	<b>608.39</b>	<b>6902.74</b>	<b>6446.25</b>	<b>6978.69</b>		
<b>Grand Total University System</b>	<b>4201.68</b>	<b>32194.29</b>	<b>30727.35</b>	<b>33561.66</b>		