

MSU-Bozeman

FY02 Enrollment and Tuition Revenue

	FY02 Budgeted	FY02 Updated	Difference
Enrollment			
Resident FTE	7,748	7,922	174
Nonresident FTE	2,281	2,073	-208
WUE FTE	426	451	25
TOTAL FTE	10,455	10,446	-9
Revenue			
Tuition	\$43,091,603	\$43,232,872	\$141,269
Program Fees	\$0	\$300,000	\$300,000
Fee Revenue	\$1,102,611	\$1,144,002	\$41,391
TOTAL REVENUE	\$44,194,214	\$44,676,874	\$482,660

Proposed Uses

Earmarked MTA Program Fees distributed back to the department.	\$130,000
Earmarked Architecture Program Fees distributed back to the department.	\$170,000
Earmarked summer in-load tuition fees distributed to MS Science Education	\$101,680
Earmarked distance learning tuition fees distributed to MS Science Education	\$37,161
Earmarked Science and Natural History Filmmaking tuition fees distributed back to the MTA department.	\$29,012
Earmarked Science and Natural History Filmmaking tuition fees distributed to College Grad Studies.	\$9,670
Earmarked UND, HealthOne, Sacred Heart Microbiology Coop. tuition fees distributed back to the department.	\$5,137