

**Montana University System
Special Session Status Sheet
Final FY 2003 Budget Reductions**

Agency	Appropriated FY03 General Fund	OBPP 3.5%	Total Legislative Reductions	Total OBPP Plus Legislative	Percent GF Reduction
		Total			
Campuses					
Montana State University					
Bozeman	36,895,395	1,385,305	2,220,425	3,605,730	9.8%
Billings	13,624,549	514,607	641,050	1,155,657	8.5%
Northern	6,478,939	240,170	299,045	539,215	8.3%
Great Falls COT	3,395,963	126,024	128,301	254,325	7.5%
Total MSU	60,394,846	2,266,106	3,288,821	5,554,927	9.2%
The University of Montana					
Missoula	35,072,101	1,415,654	2,422,723	3,838,377	10.9%
Montana Tech	9,295,473	216,894	397,121	614,015	6.6%
Western	4,207,401	98,173	196,595	294,768	7.0%
Helena COT	2,622,333	61,198	93,642	154,840	5.9%
Total UM	51,197,308	1,791,919	3,110,081	4,902,000	9.6%
Total Campuses	111,592,154	4,058,025	6,398,902	10,456,927	9.4%
MUS Agencies					
AES	10,851,670	379,808	413,588	793,396	7.3%
ES	4,623,529	161,824	137,841	299,665	6.5%
FSTS	532,309	18,631	10,498	29,129	5.5%
MSU FPR	341,200	11,942	9,891	21,833	6.4%
FCES	957,036	33,496	20,762	54,258	5.7%
Bureau	1,631,007	57,085	37,638	94,723	5.8%
Yellow Bay	100,000	3,500	-	3,500	3.5%
OCHE Admin	1,349,360	53,929	37,848	91,777	6.8%
Other OCHE	301,328	-	2,950	2,950	1.0%
Distance Learning	200,000	7,000	5,798	12,798	6.4%
Student Assistance	8,477,208	144,407	84,772	229,179	2.7%
Total MUS Agencies	29,364,647	871,622	761,586	1,633,208	5.6%
Total MUS	140,956,801	4,929,647	7,160,488	12,090,135	8.6%
Community Colleges:		-	-	-	
Dawson CC	1,112,344	38,932	26,718	65,650	5.9%
Flathead CC	3,476,780	121,687	78,540	200,227	5.8%
Miles CC	1,483,185	51,911	30,091	82,002	5.5%
Tribal College	100,000	3,500	-	3,500	3.5%
MSU Northern Coop	65,000	2,275	-	2,275	3.5%
Great Falls Dental	119,683	4,188	-	4,188	3.5%
Total Other	6,356,992	222,493	135,348	357,841	5.6%
Total Higher Education	147,313,793	5,152,140	7,295,837	12,447,977	8.4%