**MONTANA UNIVERSITY SYSTEM CAMPUS**
**INTERCOLLEGIATE ATHLETICS**

**STATEMENT OF REVENUE AND EXPENDITURES**
**FOR THE YEAR ENDED JUNE 30, 2001**

| | Football | Men's Basketball | Women's Basketball | Other Sports | Non-Program Specific | Total FY2001 | Budgeted FY2002 |
|---|---|---|---|---|---|---|---|
| **Operating Revenue:** | | | | | | | |
| State Appropriated Fee Waivers | | | | | | | |
| State Appropriated Other | | | | | | | |
| Ticket Sales | | | | | | | |
| Student Activity Fee | | | | | | | |
| Other Revenue | | | | | | | |
| NCAA Distributions | | | | | | | |
| Corporate Sponsorships | | | | | | | |
| Trade Outs | | | | | | | |
| Designated Scholarships | | | | | | | |
| Restricted Revenue | | | | | | | |
| Field House Net | | | | | | | |
| **Foundation Revenue:** | | | | | | | |
| Restricted | | | | | | | |
| Scholarships | | | | | | | |
| Restricted Athletic Association | | | | | | | |
| **Current Investment Income:** | | | | | | | |
| Unrestricted | | | | | | | |
| Restricted | | | | | | | |
| Other Revenues - List: | | | | | | | |
| **Total Revenues** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Operating Expenditures:** | | | | | | | |
| Coaches Salaries | | | | | | | |
| Other Salaries | | | | | | | |
| Fringe Benefits | | | | | | | |
| Athletic Supplies | | | | | | | |
| Travel | | | | | | | |
| Recruiting | | | | | | | |
| Training Table | | | | | | | |
| Home Game/Meet Expense | | | | | | | |
| Maintenance and General Admin | | | | | | | |
| Game Guarantees | | | | | | | |
| Insurance | | | | | | | |
| Communications | | | | | | | |
| Financial Aid | | | | | | | |
| **Foundation Payments Direct Payments - List:** | | | | | | | |
| **Total Expenditures** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| **Transfers In - List Fund Name** | | | | | | | |
| **Transfers Out - List Fund Name** | | | | | | | |
| **Excess (Deficiency) of Revenue over Expenditures** | $0 | $0 | $0 | $0 | $0 | $0 | $0 |