

Attachment #1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

This project will construct a 5,000 square foot storage/warehouse building centrally located for all campus storage needs.

The project deliverables include:

1. Demolition of an existing old and unused campus building and prep the site for the new build.
2. Construct metal framed single level building of 5,000 sf. Approximately 1,500 sf will be heated storage and the balance will be cold storage.

(b) Cost Estimate and Funding Sources:

Construction	\$1,173,000.00
Architectural/Consulting Services	\$ 10,000.00
Geotech and Inspection Services	\$ 17,000.00
A&E Supervisory Fees	\$ 30,000.00
Contingency	\$ 20,000.00
PROJECT TOTAL	\$1,250,000.00

Funding Source: This project will be funded using Long Range Building Program funds, priority CD-32, approved during the 68th Legislative session.

(c) Programs served, enrollment data, projected enrollments:

Not applicable to this project

(d) Space Utilization Data:

The new building footprint is 5,000 square feet. Approximately 1,500 sf will be heated for that inventory that requires climate control above freezing. The balance of the square footage will be lighted with no climate control.

(e) Projected use for available residual space:

Currently, the main campus storage area is approximately 3,500 square feet in the basement of Block Hall. Block Hall houses all the science and math academic programming. Block Hall will be totally renovated in the next couple of years and the project scope includes converting the basement into much needed academic space.

(f) Projected O&M Costs and proposed funding sources:

Operations and maintenance funding in support of this project was allocated in House Bill 5 of the 68th Legislative Session.