

ATTACHMENT #1 – Project Details (BOR Policy 1003.7)

This authority request is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

This project will plan, program, and design Main Hall making all spaces code compliant, address major life-safety issues, and improve the overall functionality and utilization the building.

(b) Cost estimate and Funding Sources:

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|--------------------------------|-------------|
| Architect/Engineer Design fees | \$4,500,000 |
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Funding Sources: This project will be funded with appropriations within House Bill 5 of the 68th Legislative Session for the Main Hall Remodel and Renovation.

(c) Programs served, enrollment data, projected enrollments:

The Electrical Engineering Department, the Freshman Engineering Program, and the Liberal Studies Department are located in Main Hall.

(d) Space Utilization Data:

This project creates no new space but rather renovates existing space. Classrooms, lab space, study areas and faculty offices will occupy Main Hall. Main Hall is 37,794 square feet.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

No additional operations and maintenance funding will be required. All operations and maintenance costs are covered within existing allocations as no new square footage is being created.