

ATTACHMENT #1 – Project Details (BOR Policy 1003.7)

This authority request is for an amount greater than \$500,000, which requires the following additional information.

(a) Project Description:

The Clapp Building Renovation is required to repair and maintain mechanical, electrical and plumbing systems as well as abate hazardous asbestos that still exists on the lower three floors. Interior upgrades to teaching labs and other room finishes are also planned. This initial request is for planning and design only, a request for construction will come at a later date.

(b) Cost Estimate and Funding Sources:

Design Fees	\$4,000,000.00
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PROJECT TOTAL	\$4,000,000.00

Funding Sources: This project will be funded with appropriations within House Bill 5 of the 68th Legislative Session for the Clapp Building Renovation. Funding between LRBP funds and UM Bond Funds (Series 2022 – BOR Item 200-1021-R0522) will be on a prorated basis.

(c) Programs Served, Enrollment Data, Projected Enrollments:

Clapp Building houses several important science departments, which are heavily used by students: physics, astronomy, geoscience's, forestry & conservation, biology, climate science, and chemistry.

(d) Space Utilization Data:

Interior spaces on the 1st, 2nd and Basement floors will be extensively remodeled and modernized. Minor remodeling may occur on the 3rd and 4th floors, which have already received some updates over the last few years.

(e) Projected Use for Available Residual Space:

No space will be vacated due to this project.

(f) Projected O&M Costs and proposed funding sources:

Existing O&M funds will continue to support Clapp Building.