

May 25, 2017

ITEM 175-1502-R0517

Request for Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana

THAT

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

Montana Tech –

Upgrade academic computer labs (138 computers)	\$196,200
Monitor Replacements (6 year cycle)	14,600
Network servers, switches and maintenance	62,250
Licenses and specialty software licenses	22,991
Paper, toner and lab printers (2)	31,050
Miscellaneous	16,909

TOTAL **\$334,000**

Highlands College –

Upgrade academic computer labs (25 computers)	\$ 37,500
Monitor Replacements	5,000
Replace Academic Center for Excellence (6 computers)	9,000
Network servers, switches and maintenance	12,000
Lab printers (2)	5,000
Licenses and specialty software	17,674

TOTAL **\$ 86,174**

EXPLANATION

In accordance with Montana University System Policy 940.23, this plan was developed with student input and was approved by student leadership and the Computer and Network Advisory Committee at both campus locations.

ATTACHMENTS

None.