

## 2019 Biennial Budget

### HB 2 - General Appropriation Act

- **Program 1: OCHE Admin**
  - 7% reduction, totaling approximately \$548K for the biennium
- **Program 2: Student Assistance**
  - 6.4% increase, totaling approximately \$1.4M for the biennium
  - Professional graduate programs (WICHE/WWAMI/WIMU/MN Dental) fully funded, including the entire present law adjustment
  - Undergraduate financial aid programs did not receive base increases or OTO funding
- **Program 4: Community College**
  - 2.7% reduction, totaling approximately \$718K for the biennium
  - Reductions will vary by campus (HB 2 companion bill limits funding to \$9,510 per resident student)
- **Program 9: Appropriations Distribution (MUS Ed. Units)**
  - 2.1% reduction in FY18 totaling \$4.1M and 2.4% reduction in FY19 totaling \$4.7M
  - No funding of Present Law Adjustments (PLA), including no New Space O&M
  - Graduate Medical Education (GME) received a \$800,000 biennial increase
- **Program 10: Research and Service Agencies**
  - 1.3% reduction, totaling approximately \$684K for the biennium
  - Includes additional OTO for AES Seed & Wool Labs of \$310K for the biennium, and Bureau of Mines & Geology Data Preservation Program of \$600K for the biennium
- **MUS HB2 Budget: General Fund & State Special Revenue**

<b>FY17 Base Budget =</b>	<b>\$250,318,506</b>
<b>FY18 Reduction =</b>	(4,040,256)
<b>FY19 Reduction =</b>	(4,402,236)
<b>Total Biennial Reduction =</b>	<b>(8,442,492)</b>

### SB 294 - State Employee Pay Plan

- MUS Pay Plan Funding (including Ed. Units, CC's, Agencies, & OCHE) = \$4.7M
- Based on resident student share of enrollment, rather than traditional state share of current unrestricted funds
- MUS Voluntary Retirement Incentive funding = \$2.0M

## Additional Funding (OTO)

**MSUN, Advanced Biofuel Center:** funding to support continued operations in the center.

**Total = \$400,000** biennial (restricted OTO)

**MSU, Montana Manufacturing Extension Services:** funding to support continued operations.

**Total = \$600,000** biennial (\$200K base, \$400K restricted OTO)

**MT Tech, Coal & Mine Data Records:** funding for the Montana Bureau of Mines & Geology to assist with making data records of mines and coal available online to the public.

**Total = \$600,000** biennial (restricted OTO)

**MSU, AES Seed Lab:** funding to assist with seed sample testing conducted by the lab.

**Total = \$200,000** biennial (OTO)

**MSU, AES Wool Lab:** funding to assist with research, service, and education conducted by the lab. **Total = \$110,000** biennial (restricted OTO)

## Building Projects / Deferred Maintenance (HB 5)

### Authority Only Projects = \$66.4 million

- **\$6M**, general authority at UM
- **\$3M**, general authority at MSU
- **\$10M, MAES Livestock Complex at MSU** - expand current facility into comprehensive facility for teaching, research and outreach in livestock programs.
- **\$1.5M, Barnard Hall (formerly the Engineering & Physical Sciences Building) at MSU** - renovate the central/common area of the building to enable more use by students and faculty as a study area, informal meeting and classroom area.
- **\$6M, Liberal Arts Building at UM** - update classrooms, interior finishes, renovate restrooms for ADA compliance
- **\$4M, Clinical Psychology Building at UM** - addition of second floor to academic building for instructional space; remodel first floor for clinical setting.
- **\$7M, Neural Injury Center at UM** - addition to existing instructional space to include learning facilities for traumatic injury treatment and study associated with military veterans, athletes, or other injury victims.

- **\$20M, Education Building at UM** - expand academic instructional facility for enhanced experiential learning, clinical instruction, and advanced technology.
- **\$8.5M, Living Learning Center at Montana Tech** - construction of two floors for student housing and a third floor for combined academic support and student center.
- **\$350K, Nanotechnology Lab in Montana Tech Natural Resources Research Center** - adds unique research capability allowing students and faculty to fabricate, tailor, characterize, and understand many types of nanomaterials for many different purposes.

**Deferred Maintenance = \$3.0M**

## Other Legislation

### **SB 85 – Submit to the voters of Montana a 6-mill levy for support of the MUS**

- ❖ If approved by voters in 2018, would continue approximately \$20 million per year in baseline funding for core programs and services at educational units of the MUS.

### **SB 159 – Revise laws related to community colleges and bonding**

- ❖ Allows community colleges to construct revenue-producing facilities and to pledge revenue from the facilities for repayment of loans and bonds.

### **HB 185 – Establish grant program to eliminate tuition for certain postsecondary programs**

- ❖ If funded, would have paid tuition for certain attendees of tribal and public two-year colleges.
- ❖ Titled the “Montana Promise Grant Program,” there are zero state dollars appropriated (the legislation provides authority to raise private funds if feasible).

### **HB 232 – Revise laws for dual enrollment at community colleges**

- ❖ Although dual enrollment is already available at community colleges, this technical revision provides express clarification so that community colleges are eligible for dual credit arrangements.

### **SB 341 – Establish contract requirements for the WWAMI program**

- ❖ Requires entering WWAMI students to enter into a contract specifying whether the individual will commit to returning to Montana for professional practice for a period of 3 years upon graduation.

- ❖ Those who choose not to commit to returning to Montana must pay 2.5 times the normal Montana Rural Physician Incentive Program (MR PIP) surcharge.

**HB 421 – Ensure fire services training fees are deposited consistent with higher ed. funds**

- ❖ This was in response to an OCHE Legislative Audit Recommendation that state law be updated to reflect the higher education fund structure.

**HB 462 – Brewer license eligibility for certain two-year colleges**

- ❖ Flathead Valley Community College is eligible to obtain a brewer license from the state of Montana and sell kegged craft beer to wholesalers.
- ❖ FVCC has an associate's degree program in craft brewing and a campus-based barrel brewing facility.
- ❖ MSU Billings, which has a certificate brewing program without a campus-based barrel facility, also would be eligible for a license subject to BOR approval and future program considerations.

**HB 647 – Generally revise education funding**

- ❖ Sets limits on state general fund appropriations to community colleges; state appropriations per resident student FTE for an individual campus may not exceed the average state support per resident FTE plus \$2,500
- ❖ If resident student enrollment drops below 200 FTE, the community college must submit a plan for increasing enrollment to the Board of Regents that will be reviewed, approved, and monitored

**HB 661 – Statutory interim study on MSU laboratories**

- ❖ Provides funds to the legislative branch for a study of state labs (veterinary diagnostic, wool, seed, wildlife) that are located at MSU.
- ❖ Pertains to state agency (e.g., Dept. of Agriculture, Dept. of Livestock) operations, not MUS operations.