

May 19-20, 2016

**ITEM 171-2002-R0516**

**Request for Authorization to Expend Computer Fees; Montana State University**

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**THAT**

The Board of Regents of Higher Education is requested to authorize Montana State University to expend Student Computer Fee funds for the following projects. The total cost of purchases is \$948,915.

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**EXPLANATION**

In accordance with Board of Regents Computer Fee Policy 940.23, Expenditure of Computer Fees for projects in excess of \$25,000, requires authorization by the Board of Regents. Allocations were based on unanimous recommendations by the Computer Fee Allocation Committee. The Committee is comprised of faculty, students and administrators.

The proposed purchases include the following:

<b><u>College/Department</u></b>	<b><u>Project</u></b>	<b><u>Amount</u></b>
Arts & Architecture/Architecture	Hardware	45,372
Arts & Architecture/Music	Hardware/Software	74,588
Arts & Architecture/Art	Hardware	37,584
Arts & Architecture/Film and Photo	Hardware	59,641
Engineering/Computer Science	Hardware	28,000
Engineering/Civil Engineering	Hardware	71,439
Engineering/Mechanical & Industrial	Hardware	34,664
Nursing/Campus Wide	Hardware	25,575
Nursing	Hardware	30,905
Letters & Science/Letters & Science	Software	38,625
Gallatin College	Hardware	26,400
ITC-Matlabs	Hardware	47,122
Library-Share		39,000
ITC-Share		<u>390,000</u>
	<b>TOTAL</b>	<b>\$948,915</b>

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**ATTACHMENTS**

None