

Authorize the Purchase of Two Electric Transit Buses and Associated Equipment – University of Montana – Missoula

Attachment 1: Preliminary Budget

Costs	Qty	Price	Total
Proterra Catalyst 40' Transit Bus	2 \$	739,000 \$	1,478,000
On-Route Fast Charger	1 \$	349,000 \$	349,000
Charger Installation	1 \$	200,000 \$	200,000
			<u>\$ 2,027,000</u>

Funding Sources	Total
ASUM Transportation Fund Balance	\$ (200,000)
DERA Funding	
EPA grant funding under contract from Montana Department of Environmental Quality	\$ (163,191)
Amount to be Financed	
INTERCAP financing or other debt financing structure as permitted	\$ 1,663,809