

2016-2017 Itemized Expenditure Plan

The following items are in Montana Western’s Long Range Building Plan list and/or the Facilities Condition Inventory.

Flooring Replacement **\$30,000**

To replace carpet and hard surface flooring throughout campus based on age and wear.

Utility and HVAC Repairs **\$75,000**

To renew and replace worn out or obsolete mechanical and electrical systems throughout campus.

To retro commission the mechanical systems in the following State buildings; Business & Technology, Block Hall, Library/Admin, STC, and the Heating Plant.

Hazardous Waste Abatement **\$20,000**

To safely remove asbestos and other hazardous materials that are present within many buildings.

Campus Water Systems **\$60,000**

To renew and replace failing domestic water and irrigation distribution systems.

To reduce the amount of City water used for irrigation and reduce utilities expense.