

This Authority is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the remodel of classrooms in the Liberal Arts Building.

(b) Cost estimate and Funding Sources:

Construction	\$350,000.00
Architectural Fees	\$30,000.00
Asbestos, Administration, Permits	\$20,000.00
Printing and Bidding Costs	\$5,000.00
Non-Contracted Labor	\$5,000.00
Furniture and AV Costs	\$70,000.00
Contingency	\$20,000.00

Project Total	\$500,000.00
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This project will be financed as follows:

Private Funds	\$500,000.00
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(c) Programs served, enrollment data, projected enrollments:

This building provides instructional space for all of the humanities and many of the social science disciplines on the UM campus, including many general education offerings. Numerically, the spaces in the building support approximately 31,000 classroom contact hours per semester. The five rooms that will be upgraded here, as some of the larger rooms in the building, will account for or 5,000 of these classroom contact hours.

(d) Space Utilization Data:

The existing spaces being remodeled are student use classrooms and there will be no change to that usage.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

N/A (No new space created)