

**MONTANA UNIVERSITY SYSTEM**  
**ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL**  
**FISCAL YEAR 2015**

Agency	Actual FY 2014	Budgeted FY 2015	Dollar Change Actual 2014 to Budgeted 2015	Percent Change Actual 2014 to Budgeted 2015
<b>Educational Units &amp; Agencies:</b>				
Current Operating Unrestricted	481,709,632	502,966,351	21,256,719	4%
Current Restricted	238,330,166	264,967,044	26,636,878	11%
Current Designated	166,032,398	170,635,148	4,602,750	3%
Auxiliary Enterprises	131,654,585	130,517,929	(1,136,656)	-1%
Loan & Endowment Funds	621,490	776,470	154,980	25%
Plant Funds	138,205,400	181,291,136	43,085,736	31%
Total	<u>\$ 1,156,553,671</u>	<u>\$ 1,251,154,078</u>	<u>\$ 94,600,407</u>	8%
<b>Community Colleges:</b>				
Current Operating Unrestricted	28,026,845	28,678,467	651,622	2%
Current Restricted	10,960,756	11,832,450	871,694	8%
Current Designated	3,260,422	3,927,963	667,541	20%
Auxiliary Enterprises	4,822,831	4,983,598	160,767	3%
Loan & Endowment Funds	-	-	-	-
Plant Funds	3,574,593	3,591,270	16,677	0.5%
Total	<u>\$ 50,645,447</u>	<u>\$ 53,013,748</u>	<u>\$ 2,368,301</u>	5%
<b>Tribal College Assistance:</b>				
Total	<u>\$ 819,021</u>	<u>\$ 1,026,527</u>	<u>\$ 207,506</u>	25%
<b>Office of the Commissioner:</b>				
General Fund	16,430,509	16,872,464	441,955	3%
State Special Revenue	475,163	568,879	93,716	20%
Federal Special Revenue	51,573,988	52,665,243	1,091,255	2%
Proprietary	91,444,364	94,390,390	2,946,026	3%
Other-Private Funding	382,934	255,252	(127,682)	-33%
Total	<u>\$ 160,306,958</u>	<u>\$ 164,752,228</u>	<u>\$ 4,445,270</u>	3%
<b>TOTAL ALL FUNDS</b>	<u><b>\$ 1,368,325,097</b></u>	<u><b>\$ 1,469,946,581</b></u>	<u><b>\$ 101,621,484</b></u>	7%