

**Alcohol and Other Drugs  
Sexual Assault  
Educational Programs & Support Services**

# Montana University System Initiative

Everfi (\$6,250)

- Communication to students: \$3,000
  - Design, printing, postage, phone
  - Funded by Vice Chancellor for Student Affairs current unrestricted funds (CUF)
- Person Hours: \$2,250 (~90 hours @ \$25/hr)
  - DOS Office/Implementation Team
  - (webinars, development of communication, IT coordination, and planning)
  - Staff salaries funded through variety of sources, e.g. CUF, auxiliaries
- Incentives: \$1,000
  - Funded by Vice Chancellor for Student Affairs current unrestricted funds
- Less than 1% of overall budget

# Major Alcohol Program Initiatives

## Choices and Insight programs

Person Hours: Insight Facilitator, Health Educator, Hall Directors

Budget: ~\$900 (funded by Board of Regents approved participant fee)

## Jacket Cab safe rides program

Person Hours: Health Educator, HEROES student volunteers

Budget: ~\$2,100 (funded through ASMSUB allocation, Yellowstone County DUI Taskforce)

## Step Up Bystander Intervention

Person Hours: Health Educator, Athletics Staff, Housing and Residence Life

Budget: ~\$1,200 (funded by above departments auxiliary funds)

## Alcohol Task Force (includes Billings PD, United Way, Rocky Mountain College)

Person Hours: MSUB Staff and Students, Community members

Budget: ~\$750 (funded by Vice Chancellor for Student Affairs current unrestricted funds)

**TOTAL: ~\$4,950**

# Sexual Assault Awareness & Support Initiatives

- Phoenix Center:
  - 2 staff, 5 trained student volunteers
- Person Hours:
  - total of ~.50 FTE
  - ~\$21,000 (w/benefits)
- Programming budget:
  - \$15,000
    - Funded by Vice Chancellor for Student Affairs current unrestricted funds & auxiliary funds (Housing and Residence Life, Student Health Services)

# Grassroots Statewide Initiative

## Not In Our State Sexual Assault Summit

- Projected budget: \$19,000
  - \$12,000 speaker-associated fees, \$5,000 meals, \$2,000 other
  - Additional costs: participant travel and per diem costs
- Current Funding Sources: (As of 9/15/14: \$24,770)
  - Statewide Institutional Support \$12,250
  - Registrations \$2,000
  - In-kind support \$1,770
  - In-kind marketing support \$2,000
  - Community organization sponsorships \$750
  - MSU and UM Legal Counsel \$5,000
  - OCHE \$1,000