

Board of Regents Policy: Physical Plant - Section 1003.7

ADDITIONAL JUSTIFICATION:

This authority request is for an amount greater than \$150,000, which requires the following additional justification:

- (a) **Project description** - The work performed under this authority encompasses the repair and replacement of the existing roof on the Student Union Building.
- (b) **Cost Estimate and Funding Sources** – The estimated costs are: Construction - \$725,000; Design \$75,000; Contingency \$40,000; and Other Expenses \$10,000. Funding source will be an InterCap loan to be repaid with a mix of non-state funds from Auxiliary Operations Revenues, in excess of debt service obligations.
- (c) **Programs Served, Enrollment Data, Projected Enrollments** - This work will not directly impact university programs or enrollments.
- (d) **Space Utilization Data** - (Not Applicable to this request)
- (e) **Projected use for available residual space** - (Not Applicable to this request)
- (f) **Projected O&M Costs and proposed funding sources** - O&M Costs will decrease as the new roofs will be designed to meet the States' new Model Energy Code criteria of R-49 as opposed to the existing R-14. The associated O&M costs are borne by Auxiliaries Operations Revenues.