Attachment 1

Project Overview

This authority request is for an amount greater than $350,000, which requires the following additional information:

(a) **Project Description:**

The work performed under this authority encompasses the construction of the Washington-Grizzly Champions Center on the east side of the UM-Missoula campus.

(b) **Cost estimate and Funding Sources:**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction</td>
<td>$12,000,000.00</td>
</tr>
<tr>
<td>Consultant Fees</td>
<td>1,200,000.00</td>
</tr>
<tr>
<td>Materials Testing</td>
<td>25,000.00</td>
</tr>
<tr>
<td>Permits and Administrative Costs</td>
<td>250,000.00</td>
</tr>
<tr>
<td>Contingency</td>
<td>525,000.00</td>
</tr>
</tbody>
</table>

**PROJECT TOTAL**  
$14,000,000

This project will be financed as explained in item #2 of BOR Item 165-1001-R114

(c) **Programs served, enrollment data, projected enrollments:**

On a yearly basis, this facility will serve 280-300 student-athletes.

(d) **Space Utilization Data:**

The work completed under this authority will provide approximately 46,000 gross square feet of new space used by student athletes.

(e) **Projected use for available residual space:**

The existing obsolete locker rooms and strength and conditioning facilities will be renovated in the future to house the equipment center and visiting team locker facilities.

(f) **Projected O&M Costs and proposed funding sources:**

O&M costs for this completed space are projected to be $210,000 annually. All costs for the operation and maintenance of the improvements constructed under this appropriation will be paid by Athletic Revenues (non-state sources).