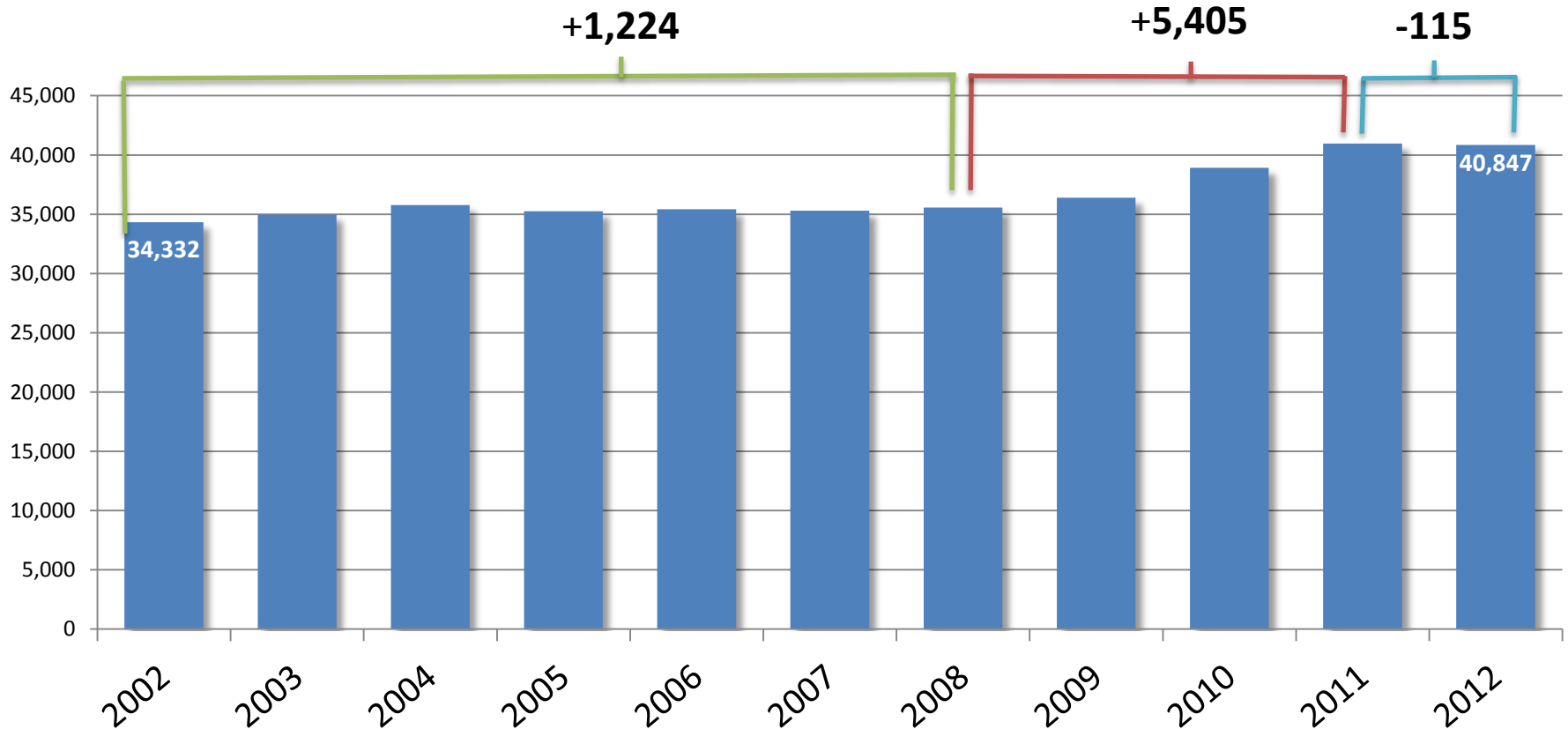


Fiscal Year Enrollment Report – FY12

- ❖ Enrollment growth in the MUS leveled off in 2012 after three years of accelerated growth
- ❖ Total FTE remains over 40,000 FTE despite slight decline in FY12 (-.3%)
- ❖ Enrollment has grown by approximately 6,500 FTE (19%) in the past ten years, with over 80% of the growth occurring since 2008

Fiscal Year Student FTE

FY FTE = ((Summer + Fall) + Spring)/2



Student FTE by Residency & Level

1-Year Comparison

- ❖ -0.3% decline compared to last fiscal year, equaling a drop of 115 FTE
- ❖ Resident Undergraduates witnessed the largest decline (-404; -1.4%)
- ❖ Non-resident Undergraduates experienced the largest increase (286; 5.1%)

1-Year Comparison

includes CC's

	2011	2012	DIFF	%CHG
Resident Undergraduate	29,889	29,485	-404	-1.4%
Resident Graduate	2,592	2,588	-4	-0.2%
Resident sub-total	32,481	32,073	-408	-1.3%
Non-resident Undergraduate	5,595	5,881	286	5.1%
WUE	2,051	2,062	11	0.6%
Non-resident Graduate	835	830	-4	-0.5%
Non-resident sub-total	8,480	8,773	293	3.5%
Total	40,961	40,847	-115	-0.3%

Figures may not total due to rounding

Student FTE by Residency & Level

10-Year Comparison

- ❖ 19% growth over last ten years, equaling an increase of 6,515 FTE
- ❖ Resident students represent the majority of the growth (+4,356 FTE), 67% of the total increase

10-Year Comparison

includes CC's

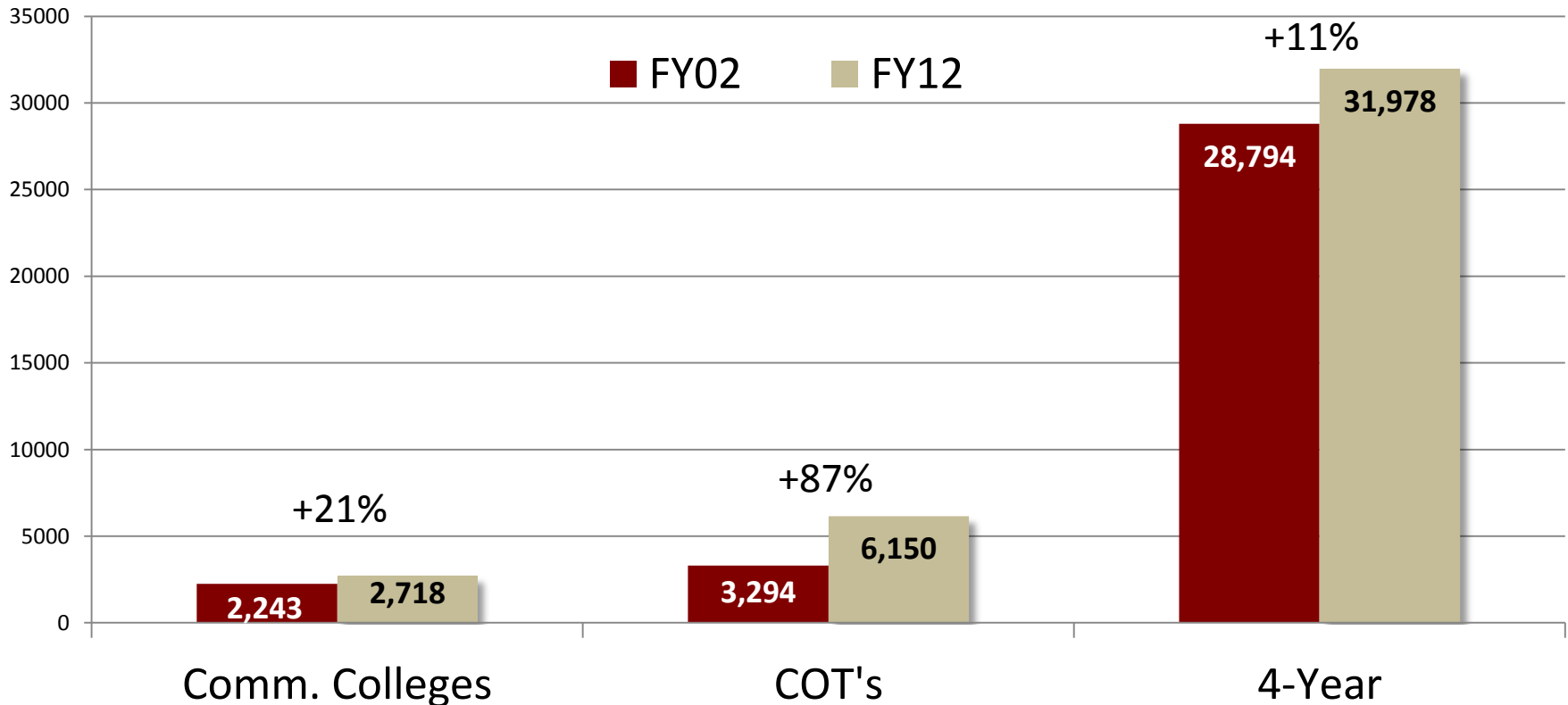
	2001	2012	DIFF	%CHG
Resident Undergraduate	25,693	29,485	3,792	14.8%
Resident Graduate	2,024	2,588	564	27.9%
Resident sub-total	27,717	32,073	4,356	15.7%
Non-resident Undergraduate	4,467	5,881	1,414	31.6%
WUE	1,353	2,062	709	52.4%
Non-resident Graduate	794	830	36	4.6%
Non-resident sub-total	6,615	8,773	2,159	32.6%
Total	34,332	40,847	6,515	19.0%

Student FTE by Campus Type

10-Year Comparison

- ❖ COTs experienced the largest percent increase over the past ten years (+87%)
- ❖ 4-year campuses recorded the largest numerical increase (+3,184 FTE)

Ten Year FTE Growth by Campus Type



Resident FTE by Campus Type

- ❖ **1-year:** majority of decline in resident FTE occurred at the community colleges
- ❖ **10-year:** COT's witnessed largest growth, both numerical and percentage
- ❖ 2/3 of the growth in resident student enrollment in the past ten years occurred at 2-year campuses

1-Year Comparison

includes CC's

	2011	2012	DIFF	%CHG
CC's	2,752	2,471	-281	-10.2%
COT's	5,722	5,785	63	1.1%
4-YEAR	24,007	23,817	-190	-0.8%
Total	32,481	32,073	-408	-1.3%

10-Year Comparison

includes CC's

	2002	2012	DIFF	%CHG
CC's	2,152	2,471	319	14.8%
COT's	3,208	5,785	2,577	80.3%
4-YEAR	22,357	23,817	1,460	6.5%
Total	27,717	32,073	4,356	15.7%

Figures may not total due to rounding

Non-resident FTE by Campus

- ❖ **1-year:** non-resident enrollment grew by 3.5%, increasing in all sectors
- ❖ **10-year:** 33% increase in non-resident FTE; 80% occurring at 4-year campuses

1-Year Comparison

includes CC's

	2011	2012	DIFF	%CHG
CC's	225	247	22	10.0%
COT's	328	365	37	11.1%
4-YEAR	7,927	8,162	234	3.0%
Total	8,480	8,773	293	3.5%

10-Year Comparison

includes CC's

	2002	2012	DIFF	%CHG
CC's	91	247	156	171.3%
COT's	86	365	278	322.5%
4-YEAR	6,437	8,162	1,724	26.8%
Total	6,615	8,773	2,159	32.6%

Figures may not total due to rounding

MT High School Graduates

- ❖ Due to declining high school age population, the number of public high school graduates has decreased by 700 students in the past seven years
- ❖ While the MUS capture rate has increased, the number attending immediately following graduation has started to decline
- ❖ Fall 2011 headcount report: 1st-time resident enrollment down 360 students

Montana Public High School Graduates Entering the Montana University System

MT Public High School Graduates	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11
# Graduating	10,417	10,275	10,122	10,319	10,007	10,037	9,702
# Attending MUS (fall semester following graduation)	3,393	3,292	3,406	3,470	3,381	3,548	3,279
% Attending MUS (fall semester following graduation)	32.6%	32.0%	33.6%	33.6%	33.8%	35.3%	33.8%

source: MUS High School Follow-up Report

1) Totals for recent Montana high school graduates were provided by OPI

2) *Due to data warehouse constraints, community colleges were not included in the calculations

One Year FTE Growth by Campus – FY11 to FY12

Ranked by # FTE Growth

CAMPUS	#
MSU Bozeman	479
MSU Gallatin College Programs	53
MSU Great Falls COT	50
UM Helena COT	34
Montana Tech COT	12
UM Western	5
UM Missoula COT	-12
Miles Community College	-20
MSU Northern	-31
MSU Billings COT	-37
MSU Billings	-40
Dawson Community College	-54
Montana Tech	-107
Flathead Valley Community College	-185
UM Missoula	-262
MUS Total	-115

Ranked by % FTE Growth

CAMPUS	%
MSU Gallatin College Programs	18.8%
MSU Bozeman	4.2%
MSU Great Falls COT	3.5%
Montana Tech COT	3.3%
UM Helena COT	3.0%
UM Western	0.3%
UM Missoula COT	-0.7%
MSU Billings	-1.1%
UM Missoula	-2.2%
MSU Northern	-2.7%
MSU Billings COT	-3.6%
Miles Community College	-4.3%
Montana Tech	-4.8%
Flathead Valley Community College	-8.8%
Dawson Community College	-12.8%
MUS Total	-0.3%

Ten Year FTE Growth by Campus – FY02 to FY12

Ranked by # FTE Growth

CAMPUS	#
MSU Bozeman	1,576
UM Missoula	1,044
UM Missoula COT	967
Flathead Valley Community College	631
Montana Tech	523
MSU Great Falls COT	513
MSU Billings COT	505
UM Helena COT	445
UM Western	352
MSU Gallatin College Programs	333
Montana Tech COT	93
MSU Billings	54
Miles Community College	-76
Dawson Community College	-80
MSU Northern	-365
MUS Total	6,515

Ranked by % FTE Growth

CAMPUS	%
UM Missoula COT	121%
MSU Billings COT	99%
UM Helena COT	61%
MSU Great Falls COT	54%
Flathead Valley Community College	49%
UM Western	35%
Montana Tech	33%
Montana Tech COT	31%
MSU Bozeman	15%
UM Missoula	10%
MSU Billings	2%
MSU Gallatin College Programs	-
Miles Community College	-15%
Dawson Community College	-18%
MSU Northern	-24%
MUS Total	19%

Student FTE by Campus

[Link to Detailed Report](#)

FY02 - FY12 Annualized Student FTE

MUS INSTITUTIONS	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	% CHG 11 to 12	% CHG 02 to 12
4-year Institutions													
MSU Bozeman	10,444	10,674	10,665	10,528	10,642	10,555	10,467	10,509	10,876	11,540	12,019	4.2%	15.1%
MSU Billings	3,409	3,382	3,502	3,484	3,552	3,434	3,448	3,384	3,286	3,503	3,463	-1.1%	1.6%
MSU Northern	1,489	1,446	1,431	1,319	1,255	1,207	1,096	1,075	1,118	1,155	1,125	-2.7%	-24.5%
MSU 4-year sub-Total	15,342	15,503	15,599	15,330	15,449	15,197	15,010	14,968	15,280	16,199	16,607	2.5%	8.2%
UM Missoula	10,830	10,933	11,118	11,032	10,963	11,042	11,160	11,360	11,717	12,136	11,874	-2.2%	9.6%
Montana Tech	1,608	1,751	1,797	1,692	1,679	1,784	1,791	1,889	2,109	2,238	2,131	-4.8%	32.5%
UM Western	1,014	997	1,006	1,069	1,090	1,117	1,110	1,133	1,255	1,361	1,366	0.3%	34.7%
UM 4-year sub-Total	13,453	13,682	13,922	13,792	13,732	13,944	14,062	14,383	15,082	15,736	15,371	-2.3%	14.3%
4-year Total	28,794	29,184	29,520	29,123	29,181	29,140	29,072	29,350	30,362	31,934	31,978	0.1%	11.1%
Colleges of Technology													
MSU Billings COT	510	580	660	667	668	699	706	658	973	1,053	1,015	-3.6%	99.1%
MSU Great Falls COT	952	1,053	1,098	1,080	1,082	1,070	1,025	1,154	1,318	1,415	1,465	3.5%	53.8%
MSU Gallatin College Programs	-	-	-	13	104	142	188	199	229	280	333	18.8%	-
MSU COT sub-Total	1,462	1,633	1,759	1,760	1,854	1,911	1,919	2,010	2,520	2,747	2,812	2.4%	92.4%
UM Helena COT	736	738	749	684	733	719	734	806	1,007	1,147	1,181	3.0%	60.5%
UM Missoula COT	802	886	896	917	1,019	1,098	1,276	1,423	1,629	1,781	1,769	-0.7%	120.7%
Montana Tech COT	295	232	260	280	303	304	349	331	382	376	388	3.3%	31.5%
UM COT sub-Total	1,832	1,857	1,904	1,881	2,056	2,121	2,358	2,560	3,018	3,303	3,338	1.0%	82.2%
COT Total	3,294	3,489	3,663	3,641	3,910	4,033	4,277	4,570	5,538	6,051	6,150	1.6%	86.7%
Community Colleges													
Dawson Community College	445	415	450	497	500	401	401	451	449	419	365	-12.8%	-18.0%
Flathead Valley Community College	1,289	1,414	1,642	1,457	1,369	1,265	1,360	1,557	2,076	2,105	1,920	-8.8%	49.0%
Miles Community College	509	473	509	542	469	454	446	459	486	453	433	-4.3%	-15.0%
Community College Total	2,243	2,302	2,601	2,496	2,338	2,119	2,206	2,468	3,010	2,976	2,718	-8.7%	21.2%
System Total	34,332	34,975	35,785	35,259	35,429	35,293	35,556	36,388	38,909	40,961	40,847	-0.3%	19.0%