

**Item 151-2003-R0511**

**Attachment 1: Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

**(a) Project Description:** This authority request includes the following project elements:

1. Hapner Hall (Women) – Room Renovations ~\$925,000 – includes demolish/remove existing original built-in cabinetry, desks, counters, soffits, etc; patch and repair walls, floors and ceilings; in preparation for installation of new modular-component residence hall furniture.
2. Langford Hall (Men) - Room Renovations ~\$925,000 – includes demolish/remove existing original built-in cabinetry, desks, counters, soffits, etc; patch and repair walls, floors and ceilings; in preparation for installation of new modular-component residence hall furniture.
3. Hapner & Langford Halls – Modular Furniture \$800,000 – purchase/installation of modular furniture through State RFP process, on a long-term contract for all residence halls; including bed frames, chest drawers, study desk & chair, and closet space.

**(b) Cost Estimate and Funding Sources:**

The individual projects will be completed during summer 2011. Project cost estimates are as noted above.

Funding Sources: This project is funded with maintenance funds from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service obligations.

**(c) Program Served, Enrollment Data, Projected Enrollment:** The facilities of the MSU housing enterprise serve approximately 4000 on-campus students each semester.

**(d) Space Utilization Data:**

This renovation and furniture upgrade project will modernize existing spaces. All housing facilities are fully occupied at this time.

**(e) Projected Use for Available Residual Space**

(Not applicable to this project)

**(f) Projected O&M Costs and Proposed Funding Sources:**

Existing operations & maintenance costs will not be impacted by this renovation and furniture upgrade project.