

# PRESENT LAW (PL) ADJUSTMENTS 2012/2013

Montana University System- Public Service & Research Agencies

Category of Expense	FY11	FY12 Increase	FY13 Increase
Utilities	417,456	10,739	830
New Space	180,075	213,433	14,288
State Fixed Costs	169,865	-	-
Overhead/Admin Assessment	1,510,003	-	-
Other Operating	2,141,955	117,363	-
		<b>\$ 341,535</b>	<b>\$ 15,118</b>

## Educational Units State Funding Request

Requested State Funding for PL	\$	341,535	\$	15,118
Carry forward of FY 12 PL increases into FY 13				341,535
Total State Funding for PL FY 13			\$	<b>356,653</b>

Biennium State Funding Request for PL \$ 698,188

FY 11 MUS Current Unrestricted Fund Project	\$	28,230,678		
% PL Increases compared to MUS CUF Budget			1.21%	1.26%
State Support by fiscal year	\$	21,027,733	\$	21,369,268
			\$	21,725,921