

**PROPOSED FY 2011 GENERAL FUND REALLOCATION - UNFUNDED RESIDENT STUDENTS**

	Resident FTE		Difference			General Fund Reallocation	
	CAP Resident FTE	Actual FTE FY10	From CAP	Decreases	Increases		
	Montana State University - Bozeman	8158	7973	-185	-185		
Montana State University - Billings	3912	3888	-24	-24		\$ (45,312)	
Montana State University - Northern	1148	979	-169	-169		\$ (319,072)	
MSU - Great Falls College of Technology	1250	1460	210		210	\$ 74,935	Example (210/2000 x \$713,664)
Montana State University	14468	14300					
The University of Montana - Missoula	8923	10159	1236		1236	\$ 441,044	
Montana Tech of the University of Montana	1725	1968	243		243	\$ 86,710	
The University of Montana - Western	909	972	63		63	\$ 22,480	
UM - Helena College of Technology	731	979	248		248	\$ 88,494	
University of Montana	12288	14078					
Montana University System	26756	28378	1622	-378	2000	\$ -	