

**Board of Regents Meeting  
May 13, 2009**

**PROGRAM 9 - APPROPRIATION DISTRIBUTION**

Present Law Base - means that level of funding needed under present law to maintain operations and services at the level authorized by the previous legislature. MCA 17-7-102(10)

	<u>Biennium</u>
Present Law as approved by the BOR in May 2008	30,933,552
Present Law agreement with OBPP in October 2008	27,278,689
"Bottom Line" proposal to the 2009 Legislature	21,195,481
 Resident and WUE student portion - Average for MUS	 84%
 State share of "Bottom Line" Present Law	 17,654,484
 Present Law Funding:	
HB 2 - 2% across the board reduction	(5,338,316)
HB 645 -Tuition Mitigation funding	17,654,484

**PROGRAM 4 - COMMUNITY COLLEGES**

	FY2010			FY2011		
	<u>DCC</u>	<u>FVCC</u>	<u>MCC</u>	<u>DCC</u>	<u>FVCC</u>	<u>MCC</u>
December 15 Budget	1,721,986	5,354,821	2,280,226	1,717,583	5,383,829	2,280,267
 Funding:						
HB 2	1,574,391	5,044,646	2,131,797	1,561,351	5,028,763	2,119,979
HB 2 - 2% across the board reduction	(31,360)	(100,732)	(42,517)	(31,360)	(100,733)	(42,517)
HB 645 - Increase to dec. 15 budget	147,595	310,165	148,429	156,232	355,066	160,288
HB 645 -Tuition Mitigation (50.8%)	(3,595)	754,063	26,383	(12,232)	821,732	14,524
Total funding	1,687,031	6,008,142	2,264,092	1,673,991	6,104,828	2,252,274
 Funding compared to Dec. 15 Budget	(34,955)	653,321	(16,134)	(43,592)	720,999	(27,993)