

**The University of Montana
Board of Regents Authority
Annual Status Report
May 2009**

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected O&M Costs		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM- Missoula													
1	141-1016-R0309	Mar-09	Mar-12	Increase Project Authorization for ISB	\$22,800,000 (\$8ML inc.)	N	N/A	Bonds	No	see below	Campus	Studio Forma	Pursuing CO6 funds to complete a portion of the 2nd floor the 3rd 4th floors and the basement
2	140-1002-R0908	Sep-08	Sep-11	Increase Authority for Native American Center	\$10,000,000 (\$4.ML incr.)	N	N/A	University Unrestricted	Yes	see below	State	LA Olsen	Under Construction
3	138-1004-R0308	Mar-08	Mar-11	Planning for Intercollegiate Athletic Building Projects: 1) New building for academic center/computer lab, offices & meeting rooms 2) Locker room renovation 3) Indoor practice facility	\$75,000	N	N/A	Private	Yes	N/A	N/A	Undecided	Planning
4	137-1004-R1107	Nov-07	Nov-10	Increase Authority for Phyllis Washington Education Center (Budget Amendment)	\$12,000,000 (\$4.5ML incr.)	N	N/A	Private	Yes	\$264,600	PL Request	OZ	Under Construction
5	136-1007-R0907	Sep-07	Sep-10	Authorization to Construct "Think Tank" Coffee Shop	\$500,000	N	N/A	Auxiliary	No	\$5,000	Campus	MMW	Bid
6	132-1006-R0906	Sep-06	Sep-09	Increase in Project Authorization for the Inter-Disciplinary Science Building	\$13,800,000 (\$1,800,000 incr.)	Y	08/15/05	Bonds	No	\$672,520	Campus	Studio Forma	Under Construction
7	128-1012-R0905	Sep-05	Sep-08	Executive Education Building Construction - Gilkey (Planning Authorization BOR 124-1004-R0904)	\$5,100,000	Y	11/02/05	Private	Yes	\$98,000	Campus	LPW Architects	Fundraising
8	128-1004-R0705	Jul-05	Jul-08	Auxiliary Portion of Steam & Condensate Line Replacement (Series J)	\$1,800,000	N	N/A	Bonds	No	N/A	N/A	3 Rivers	Phase I & II Complete Beginning Phase IIA
9	128-1004-R0705	Jul-05	Jul-08	Interdisciplinary Research Facility (Series J)	\$12,000,000	Y	08/15/05	Bonds	No	\$431,000	Campus	Studio Forma	Under Construction
10	127-1008-R0505	May-05	May-08	Native American Studies Building - Additional Authority	\$6,000,000	N	N/A	Private & University Unrestricted Funds	Yes	\$165,000	State	LA Olsen	Under Construction
11													
UM- Butte													
12	141-1501-R1108	Nov-08	Nov-11	Authorization to re-appropriate the Balance from the Petroleum Engineering/MBMG Bldg to Upgrade Existing Campus Bldgs	\$2,000,000	N	N/A	HB540/59th HB4/60th University Funds Private	Yes			CWG Arch/ Helena	Under Construction
13	136-1504-R0707	Jul-07	Jul-10	Authorization for Greenhouse Removal and Construction (Reclamation & Development Grant - DNRC)	\$289,922	N	N/A	HB7/60th LEG	No	N/A	N/A	Hinick & Assoc.	Under Construction
UM- Dillon													
14	139-1601-R0508	May-08	May-11	Life Safety Improvements PE Complex, UMW	\$400,000	N	N/A	Funds/ Intercap Loan	No	N/A	N/A	D. Lund/ 3 Rivers	Under Construction
UM- Helena COT													

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Completed Projects & Expired Authority

Line #	BOR Item #	Auth Date	Expire Date	BOR Item Title	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM- Missoula													
a	140-1006-R0708	Jul-08	Jul-11	Replace Artificial Turf, WGS									Complete
b	137-1005-R1107	Nov-07	Nov-10	Increase Authority for East Addition to Washington Grizzly Stadium	\$5,750,000 (\$250,000 incr.)	N		Auxiliary & Private	Yes	\$6,473	Campus	OZ	Complete
c	135-1017-R0507	May-07	Nov-10	Increase Authority for East Addition to Washington Grizzly Stadium	\$5,500,000 (\$500,000 incr.)	N		Auxiliary & Private	Yes	\$6,473	Campus	OZ	Complete
d	134-1007-R0107	Jan-07	Jan-10	Expansion to Washington-Grizzly Stadium (MCA 20-25-441 & MCA 20-25-442) (as amended)	\$5,000,000	N	N/A	Auxiliary & Private	Yes	\$5,000	Campus	OZ Architects	Complete
e	132-1002-R0906	Sep-06	Sep-09	Construction & Renovation of Academic Facilities (Redirect \$5,750,000 from OCHE/MGSLP to Various Campus Projects)	\$5,750,000			Bonds	No	N/A	N/A	Think One	Complete
	128-1004-R0705	Jul-05	Jul-08	Avian Research Center (Field Research) (Series J)	\$750,000	N	N/A	Bonds	No	N/A		MMW Architects	Complete
f	126-1012-R0105	Jan-05	Jan-08	Construction of New Research Lab Facility - Authority for Additional Floors	\$3,000,000	N	N/A	Private	Yes	\$80,000	Campus	Paradigm	Complete
UM- Butte													
g	139-1501-R0508	May-08	May-11	Authorization for One-Stop Shop Remodel, MTECH	\$149,500	N	N/A	University Funds	No	N/A	N/A		Complete
h	136-1501-R0908	Sep-07	Sep-10	Authorization for Data Center Remodel Project	\$481,841	N	N/A	Plants Fund & Student Fees	No	N/A	N/A	Design III	Complete
UM- Dillon													