### PASS THROUGH FEES

AUTOMOTIVE ASE EXAM FEE	FY 09	FY 10	FY 11
AUTO 202			
Current Course Fee	\$ -		
Fee increase request	\$	150.00	
Total new fee	\$	150.00	\$ 150.00
Percent increase		<b>NEW FEE</b>	0.0%

Justification: Pass through fee for ASE certification examinations taken in AUTO 202. At the completion of the course students will have taken four of the exams necessary for master automobile technician certification.

ATI - NCLEX TESTING FEE	FY 09	FY 10	FY 11
NURS 246 Leadership Issues (PN)			
NURS 264 Managed Client Care (RN)			
Current Course Fee	\$ -		
Fee increase request	\$	40.00	
Total new fee (each course)	\$	40.00	\$ 40.00
Percent increase		<b>NEW FEE</b>	0.0%

Justification: Pass through fee for ATI national exam at the PN and RN level. These exams assess students' knowledge level at the end of their academic programs and give them a study plan to prepare for the NCLEX licensure exam.

### **NEW COURSE FEES**

HUMAN ANATOMY & PHYSIOLOGY LAB FEE	FY 0	9	FY 10	F	Y 11
BIOL 214 Anatomy & Phy I LAB previously 114					
BIOL 217 Anatomy & Phy II LAB previously 117					
Current Course Fee	\$ -				
Fee increase request		\$	15.00		
Total new fee (each course)		\$	15.00	\$ 15	.00
Percent increase			<b>NEW FEE</b>	0	0.0%

Justification: With implementation of the COT's new RN program, the A& P courses had to be upgraded from 100 to 200 level two years ago and since then enrollments have doubled. This fee covers the cost of consumable A & P lab supplies for BIOL 214 and BIOL 217: latex gloves, scalpels, various tissue stains, eldon cards, sterile lancets, specimen containers, as well as various dissection samples, and other lab consumables.

NURS 262 ADVANCED CLINICAL SKILLS LAB FEE	FY 09	FY 10	FY 11
Current Course Fee	\$ -		
Fee increase request	\$	125.00	
Total new fee	\$	125.00	\$ 125.00
Percent increase		NEW FEE	0.0%

Justification: This fee covers the cost of consumable supplies for skills taught in RN level course NURS 262: blood administration, IV push medications, respiratory suction supplies, pediatric supplies, and OB-GYN supplies.

NURS 231 FUNDAMENTALS OF NURSING LAB FEE	FY 09	FY 10	FY 11
Current Course Fee	\$ -		
Fee increase request	\$	100.00	
Total new fee	\$	100.00	\$ 100.00
Percent increase		<b>NEW FEE</b>	0.0%

Justification: This fee covers the cost of consumable supplies for skills taught in NURS 231: medication administration (PO, IM, SQ, topical and IV), sterile dressing changes, NG insertion, foley catheters, IV supplies and colostomy care.

RADIOLOGIC TECHNOLOGY LAB FEE	FY 09	FY 10	FY 11
RAD 103 Radiology I Postioning Lab			
RAD 153 Radiology II Positioning Lab			
RAD 183 Radiology III Positioning Lab			
Current Course Fee	\$ -		
Fee increase request		\$ 35.00	
Total new fee (each course)		\$ 35.00	\$ 35.00
Percent increase		<b>NEW FEE</b>	0.0%

Justification: Not all radiographic depts. offer digital processing. Chemical processing is still used in most rural settings. The RT Advisory Bd has strongly recommended training in both techniques. This fee covers the cost of consumable lab supplies for skills taught in RAD 103, 153, 183: radiographic fixer concentrate, Konica green file and other lab consumables.

METAL FABRICATION LAB FEE	FY 09	FY 10	FY 11
METL 114 Shielded Metal Arc Welding Lab			
METL 155 Semi-Automatic Welding and SMAW Lab			
METL 251 Special Welding Processes			
METL 252 CNC Processes for Metal Fabrication			
METL 254 Testing and Certification Lab			
Current Course Fee	\$ -		
Fee increase request	\$	60.00	
Total new fee (each course)	\$	60.00	60.00
Percent increase		<b>NEW FEE</b>	0.0%

Justification: This fee covers the cost of consumable lab supplies. These include inert gases, welding rods, pipes, stainless steel and aluminum, welding electrodes (50-100lbs/week), and carbide inserts. Students can take home projects. Final certification will involve students using all new materials.

TRID 180 LAB FEE	FY 09	FY 10	FY 11
Current Course Fee	\$ -		
Fee increase request	\$	30.00	
Total new fee	\$	30.00 \$	30.00
Percent increase		NEW FEE	0.0%

Justification: This fee covers the cost of consumable lab supplies and a terminal pick tool kit that becomes the property of the student for skills taught in TRID 180. During the laboratory activities students are required to construct a functional fused jumper wire using specialty test lead conductors and specific Muller 60 series alligator clips as well as an AIC fuse holder and Packard Electric 18 Gauge splice clip and solder.

EE/PHYS 206 CIRCUITS I LAB FEE	FY 09	FY 10	FY 11
Current Course Fee	\$ -		
Fee increase request	\$	50.00	
Total new fee	\$	50.00 \$	50.00
Percent increase		NEW FEE	0.0%

Justification: This fee will cover the costs for an electronics lab kit and the maintenance of the electrical equipment for the lab portion of this new class. The lab kit will be the student's property and it will include a circuit board and various electrical and electronic components. The maintenance part of the fee will cover the costs for replacing oscilloscope probes, cables, power supplies, etc.

#### ADMINISTRATIVE FEES

SOS/TRIO REFERENCE MATERIAL RETURN FEE	FY 09	FY 10	FY 11
Current Fee	\$ -		
Fee increase request		VARIES	
Total new fee		VARIES	VARIES
Percent increase		NEW FEE	

Justification: Variable replacement and/or late fee for late return, damage or loss of equipment and supplies (calculators, voice recorders, textbooks reference books, laptops or computers) loaned to SOS or TRIO students.

ORIENTATION GUEST FEE	FY 09	FY 10	FY 11
Current Fee	\$ -		
Fee increase request	\$	25.00	
Total new fee	\$	25.00 \$	25.00
Percent increase		NEW FEE	0.0%

Justification: This fee will be assessed when a guest accompanies a student at Orientation activities and will help offset associated costs.

VOIP PHONE FEE	FY 09	FY 10	FY 11
Current Fee	\$ -		<u> </u>
Fee increase request	\$	100.00	
Total new fee		VARIES	VARIES
Percent increase		<b>NEW FEE</b>	

Justification: Phones are no longer included in the residence hall rooms and students who want phone service in their room can select to have voice over IP phone.