## The University of Montana Board of Regents Authority Annual Status Report May 2008

										Annual F	Projected		
						Governor's	<b>Consent</b>			O&M	Costs		
									Fund		Funding		
l		Auth	Expire			Dog V/N	Date	Funding	Raising	Amount	Source		
Line #	BOR Item #	Date	Date	BOR Item Title	Authority Amount	Req. 1/N	Date	Source	Yes/No	Alliount	Source	Architect	Status
UM- Mis	ssoula												
				Planning for Intercollegiate Athletic Building Projects: 1) New									
				building for academic center/computer lab, offices & meeting									
1	138-1004-R0308	Mar-08	Mar-11	rooms 2) Locker room renovation 3) Indoor practice facility	\$75,000	N	N/A	Private	Yes			Undecided	Planning
				Increase Authority for Phyllis Washington Education Center	\$12,000,000						PL		· · ··································
2	137-1004-R1107	Nov-07	Nov-10	(Budget Amendment)	(\$4.5ML incr.)	N		Private	Yes	\$264,600	Request	OZ	To Bid 4/29/08
				Increase Authority for East Addition to Washington Grizzly	\$5,750,000			Auxiliary &		,			
3	137-1005-R1107	Nov-07	Nov-10	Stadium	(\$250,000 incr.)	N		Private	Yes	\$6,473	Campus	OZ	Under Construction
4	136-1007-R0907	Sep-07		Authorization to Construct "Think Tank" Coffee Shop	\$500,000			Auxiliary	No	N/A	N/A	MMW	Design
				Increase Authority for East Addition to Washington Grizzly	\$5,500,000			Auxiliary &					Ť
5	135-1017-R0507	May-07	Nov-10	Stadium	(\$500,000 incr.)	N		Private	Yes	\$6,473	Campus	OZ	Under Construction
				Expansion to Washington-Grizzly Stadium (MCA 20-25-441 &	, , , , , , , , , , , , , , , , , , , ,			Auxiliary &		,			
6	134-1007-R0107	Jan-07	Jan-10	MCA 20-25-442) (as amended)	\$5,000,000	N	N/A	Private	Yes	\$5,000	Campus	OZ Architects	Under Construction
				Authorization to use Series J Bond Proceeds for the									
				Construction & Renovation of Academic Facilities (Redirect									
7	132-1002-R0906	Sep-06	Sen-09	\$5,750,000 from OCHE/MGSLP to Various Campus Projects	\$5,750,000			Bonds	No	N/A	N/A	Think One	Reallocated to Other Projects
	132 1002 110300	OCP 00	Ocp 03	Increase in Project Authorization for the Inter-Disciplinary	\$13,800,000			Donas	140	14/74	IV/A	THIR OIL	reallocated to other ribjects
8	132-1006-R0906	Sep-06	Sen-09	Science Building	(\$1,800,000 incr.)	Υ	08/15/05	Bonds	No	\$672.520	Campus	Studio Forma	Under Construction
-	102 1000 10000	00p 00	OOP 00	Executive Education Building Construction - Gilkey (Planning	(ψ1,000,000 ποι.)		00/10/00	Borido	140	ψ012,020	Oumpuo	Otdaio i oima	Chack Construction
9	128-1012-R0905	Sep-05	Sen-08	Authorization BOR 124-1004-R0904)	\$5,100,000	Y	11/02/05	Private	Yes	\$98,000	Campus	LPW Architects	Fundraising
10	128-1004-R0705	Jul-05		Avian Research Center (Field Research) (Series J)	\$750,000		N/A	Bonds	No	N/A	Campac	MMW Architects	Under Construction
				Auxiliary Portion of Steam & Condensate Line Replacement	4:00,000								
11	128-1004-R0705	Jul-05	Jul-08	(Series J)	\$1,800,000	N	N/A	Bonds	No	N/A	N/A	3 Rivers	Phase I Complete- Beginning Phase II
12	128-1004-R0705	Jul-05	Jul-08	Interdisciplinary Research Facility (max) (Series J)	\$12,000,000		08/15/05	Bonds	No	\$431.000	Campus	Studio Forma	Under Construction
				, , , , , , , , , , , , , , , , , , , ,	,,,,,,,,,			Private &		•,			Preparing Construction Documents - late
								University					summer start.
								Unrestricted					Pursuing additional authority via Budget
13	127-1008-R0505	May-05	May-08	Native American Studies Building - Additional Authority	\$6,000,000	N	N/A	Funds	Yes	\$165,000	State	LA Olsen	Amendment (\$10ML Total)
		,		Construction of New Research Lab Facility - Authority for	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								, ,
14	126-1012-R0105	Jan-05	Jan-08	Additional Floors	\$3,000,000	N	N/A	Private	Yes	\$80,000	Campus	Paradigm	HHP Lab \$1.5 million - Under Construction
					, ,							Ť	
UM- Bu	tte						1						
								Plants Fund					
			_		_		l	& Student			l	L	
15	136-1501-R0907	Sep-07	Sep-10	Authorization for Data Center Remodel Project	\$481,841	N	N/A	Fees	No	N/A	N/A	Design III	Design
	100 1501 5050			Authorization for Greenhouse Removal and Construction	****		N./A	HB7/60th	<b>.</b>	N1/A			Desire Occupation I
16	136-1504-R0707	Jul-07	Jul-10	(Reclamation & Development Grant - DNRC)	\$289,922	N	N/A	LEG (DNRC)	No	N/A	N/A	Hinick & Assoc.	Design Completed
UM- Dil	lon												
UM- Ho	lena COT					1							
3111- 11C		ı			I	I	1	T				1	
							l					l	

## The University of Montana Board of Regents Authority Annual Status Report May 2008

## Completed Projects & Expired Authority

Governor's Consent Fund Annual Projected													
						Governor's	s Consent		Fund	Annual F			
		Auth	Expire					Funding	Raising		Funding		
Line #	BOR Item #	Date	Date	BOR Item Title	<b>Authority Amount</b>	Req. Y/N	Date	Source	Yes/No	Amount	Source	Architect	Status
UM- Mi:	ssoula												
								Auxiliary &					
а	134-1001-C0307	Mar-07	Mar-10	Remodel Testing Center - Lommasson Center	\$220,000	N	N/A	Campus	No	N/A	N/A		Suspended
				Increase Authority to Repair/Replace the HVAC System in the				Auxiliary &					
				Curry Health Service Building (\$450,000 previously authorized	\$600,000			InterCap					
b	132-1006-R0706	Jul-06		by BOR 128-1001-R0905)	(\$150,000 incr.)	N	N/A	Loan	No	N/A	N/A	JM Engineering	Complete
~	702 7000 710700	00, 00	000 00	29 2011 120 1001 1100007	(\$100,000 11011)			200				om Engineering	Complete
С	128-1009-R0905	Sep-05	Sep-08	Planning for an Addition to the School of Education Building	\$75,000	N	N/A	Private	Yes	N/A	N/A	OZ Architects	Planning Complete
				<u> </u>	, -,			Auxiliary &					, , , , , , , , , , , , , , , , , , ,
				Repair/Replace the HVAC System in the Curry Health Service				InterCap					
d	128-1001-R0905	Sep-05	Sep-08	Building	\$450,000	N	N/A	Loan	No	N/A	N/A	JM Engineering	Complete
				Helena COT Multi-Purpose Building (Planning Authorization								, ,	·
е	128-1004-R0705	Jul-05		BOR 127-124-R0505, May 2005) (Series J)	\$5,000,000	N	N/A	Bonds	No	\$155,000	Campus	ThinkOne	Project Cancelled
f	128-1004-R0705	Jul-05	Jul-08	Dormitory Sprinklers (Series J)	\$750,000	N	N/A	Bonds	No	N/A	N/A	Sprinkler Technology	Complete
g	128-1004-R0705	Jul-05	Jul-08	School of Journalism Renovation (Series J)	\$750,000	N	N/A	Bonds	No	N/A	N/A	Schutz Foss	Complete
				OCHE & The University of Montana to Plan the Financing &									
h	127-124-R0505	May-05	May-08	Construction of an Office Building to House OCHE & MGSLP	Planning	N	N/A	Bonds	No	N/A	N/A	Think One	Project Cancelled
					_			Bonds, Grant		_	_		
i	124-1001-R0704	Jul-04		Skaggs Addition Increase (\$2.5ML Budget Amendment)	\$14,000,000	Υ	12/3/04	& Private	Yes			Schutz/Foss	Complete
j	122-1015-R0304	Mar-04	Mar-07	Series I Bonds	\$3,000,000	N	N/A	Bond	No	N/A	N/A	N/A	Complete
					<b>4==</b>	l		Grant &			<b>.</b> .	074 10 1	
k	122-1010-R0304	Mar-04	Mar-07	Futures Park Planning	\$750,000	N	N/A	Private	Yes	N/A	State	OZ Architects	Suspended
UM- Bu	tte					1	1	15:			1		
								Private &					
								University					
Ι.	404 4504 B0407	/ C7	J 10	LIDED Duilding Discolon Drainst	©440 000	.,	A1/A	Unrestricted	V	A1/A	A1/A	LIM Facilities Com to the	0
	134-1501-R0107	Jan-07		HPER Building Bleacher Project	\$412,000	N	N/A	Funds	Yes	N/A N/A	N/A	UM Facilities Services	Complete
m	132-1503-R0906	Sep-06		Replace HPER Building Gymnasium Hardwood Floor	\$250,000	N	N/A	Campus	No	IV/A	N/A	UM Facilities Services	Complete
				Chemistry/Biology Building Renovation for National Center for									
	10 1 1500 5050			Health Care Informatics (Increase to original authority Item#	400 =	l	l		l		l.,,		
n	124-1503-R0704	Jul-04	Jul-07	118-1501-R0303)	\$225,000	N	N/A	Grant	No	N/A	N/A		Complete
5													
UM- Dil	ion					1							
				Wood-fired Boiler Project (Authorized in HB12) (\$400K Fuels									
О	130-1605-R0306	Mar-06	Mar-09	for Schools Grant & \$1.2ml DEQ SBEP Bonds)	\$1,600,000	N	N/A	Grant/SBEP	No	N/A	N/A	CTA	Complete

60th Biennium (FY2008 - FY2009)	<i>'</i>	, , ,	 ,		,	,	,		April 28, 2008
THE UNIVERSITY OF MONTANA SYSTEM									
ADA/Code Compliance/Deferred Maintenance	60th	HB4		\$1,800,000 \$1,800,000		N/A			\$3,600,000 Split 50/50 with MSU
UMM Field Research Station (Bio Lab) Boiler Replacement				(\$40,000)				Complete	
UMM PARTV Groundwater Cooling (tower replacement)				(\$150,000)				Bid	Part of Law School Construction
UMM Law School Cooling Repairs (upsize pipe & well)				(\$150,000)				Bid	Part of Law School Construction
UMM Library Chillers & Cooling Tower Repairs/Replacement				(\$441,000)				Design	Western Mt Engineering
UMM West Cell Block - Ft Msla (Clapp 3rd Floor A/E 25-01-04)									
(updated 10/10/07)				(\$350,000)				Complete	
UMM West Cell Block, Ft Msla - (Request for Increase 11/15/07)				(\$45,000)				Complete	
UMM Natural Sciences Windows (supplemental)				(\$34,000)				Complete	
UMM Health Science HVAC - Final Phase A/E 23-01-06-01 (\$15K									
incr for blinds - 10/22/07) - \$30K transferred to Chemistry Steam									
Flash Recovery 4/21/08				(\$70,000)				Under Construction	LPW Engineering /4G's
UMW Block Hall HVAC				(\$75,000)				Design	3 Rivers Engineering
UMW - Block Energy				(\$25,000)				Design	3Rivers Engineering
UMM Fire Alarm Monitoring Station Replacement Bldg 32				(\$30,000)				Design	Northern Fire
UMTech - Engineering Lab Classroom ADA Doors (11/15/07)				(\$5,000)				Design	In-House
UMM - Clapp 3rd Floor Asbestos/Relocation (12/7/07)				(\$85,000)				Complete	
UMM - Air Compressor - Skaggs Addition (12/17/07)				(\$20,400)				Complete	
UMM - Schreiber ADA Modifications (12/18/07)				(\$13,407)				Complete	
UMM - Backflow Prevention (completion) (2/15/08)				(\$150,000)				On Hold	On hold pending negotiations with Mountain Water
UMM - Music Bldg Fire Alarm (2/15/08)				(\$30,000)				Design	Dana Lund Engineering
UMM - Chemistry Steam Flash Recovery (\$30K from HS also ~\$6K				(100,000)					- and -and -angine timig
from Chemistry Bldg Balance)				(\$30,000)				Design	
Subtotal				\$56,193				2 cc.g.:	
- Cuntour				700,100					
Classroom/Lab Upgrades	60th	HB4		\$1,000,000 \$1,000,000		N/A			
Mines/Petroleum Building - May allocate to another project				(\$250,000)					Reallocate if not needed for Mines/Petroleum Bldg
UMM PARTV Mt Theater Lighting Controls & Sound Repl				(\$650,000)				Bidding	Bid May 2008
UMW - IT Woods Classrooms				(\$100,000)				Design	Swing space for Main Hall Renovation
Subtotal				\$0				2 cc.g.:	String opace for main train tenevation
- Cuntour									
General Spending Authority for Capital Improvements	60th	HB4		Y \$4,000,000	\$4,000,000 Unidentified	N/A			
Scholar openang ruthority for Suprial improvements				1 41,000,000	<u> </u>				
Subtotal				\$4,000,000					
				<b>,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
UM MISSOULA									
Steam Distribution Upgrade	60th	HB4		\$3,000,000 \$2,000,000	\$1,000,000 Auxiliary	N/A		Design	Preparing Scope of Work
(see 59th for additional allocation)	John	1101		ψο,οσο,οσο ψ2,οσο,οσο	v 1,000,000 / taxillar y	14/74		Doorgii.	Tropaining Goope or Work
(COC COUTTOT COCCULOTION									
Renovate Clapp Building (see 59th for additional allocation)	60th	HB4		\$821,000 \$821,000		N/A		Under Construction	Western Montana Engineering/Western Interstate
\$121,000 allocated to West Cell Block Project	00111	1104		\$021,000 \$021,000		IVA		Onder Construction	Western Workana Engineering/Western Interstate
\$12 1,000 anodated to 1700t Con Block 1 10,000								+	
COT Long-Range Planning	60th	HB4		\$500,000 \$500,000		\$212 000	LRBP Request (61st)	Programming	Studioforma Architects Appointed
COT Long-Kange Flamming	OULII	1104		\$300,000 \$300,000		φ010,000	ENDI Request (01st)	Trogramming	Studioloffia Architects Appointed
Law School Addition	60th	HB4		\$9,250,000 \$4,200,000	\$5,050,000 Grant/Private/Campus	\$388 000	PL Request (61st)	Under Construction	Dowling Architects/Quality Construction
(see 59th for additional allocation)	JULII	1104		ψ9,230,000 φ4,200,000	45,050,000 GranvFrivate/Campus	φ300,000	i = iveduesi (0191)	Onder Construction	Downing Architects/Quality Constituction
(see San for additional allocation)									
Anderson Hall (School of Journalism)	60th	HB4		\$500,000 \$500,000		1		Complete Y	+
(see 59th for additional allocation)	OULII	HD4		\$500,000 \$500,000				Complete	
(see 39th for additional allocation)	1								
School of Education Building	60th	HB4		Y \$7,500,000	\$7,500,000 Private	\$254,000	PL Request (61st)	Bid	Bid April 29th - OZ Architects Appointed
	συτη	ПВ4				<b>Φ354,000</b>	r L Request (61St)	DIU	Did April 28th - OZ Architects Appointed
Budget Amendment to increase to \$12ML				\$4,500,000	\$4,500,000 Private				
Total				\$12,000,000	\$12,000,000				
	1					1			

The University of Montana - Legislative Appropriation Status - Fiscal Year 2008	, ogis, s	8/II/#	804	00. .Conse.	Amorana Amorana Sales Familia Sale	One Andrew Control of the State	0.00 mg/s/s/s/s/s/s/s/s/s/s/s/s/s/s/s/s/s/s/s	Ostal Parising	2000 Sept	10 10 10 10 10 10 10 10 10 10 10 10 10 1
Parking Structure	60th	HB4			Y \$5,000,000	\$5,000,000 Unidentified				Funding not currently available
UM - MONTANA TECH										
System Improvements - College of Technology	60th	HB4			\$925,000 \$925,00	0			Bid	Design 3 /Tri County Mechanical
Petroleum, Bureau of Mines & Geology	60th	HB4			Y \$5,200,000	\$5,200,000	\$475,000	PL Request (61st)	Under Construction	CWG Architects/Swank Construction
Also \$250,000 from 60th Class/Lab, \$9ML 59th HB540, \$5.4ML Authority only 59th HB5										
φο. INLE Fidulonky only obtained										
UM - WESTERN										
Renovate Main Hall	60th	HB4			\$4,500,000 \$4,500,00	0	\$41,000	LRPB Request (61st)	Design	Architect Appointed - \$10ml LRPB Request - 61st
UM - HCOT										Shannahan Architects
OW - 11001										Remaining funding used for 7,000 sf Welding
College of Technology Expansion - Supplemental	60th	HB4			\$4,500,000 \$4,500,00	0	\$43,000	PL Request	Design	Addition
(see 59th for additional allocation)										
59th Biennium (FY2006 - FY2007)										
THE UNIVERSITY OF MONTANA SYSTEM										
ADA/Code Compliance/Deferred Maintenance	59th	HB5			\$696,500 \$696,50	0	N/A			Y \$1,393,000 Split 50/50 with MSU
MTUM Allocation (Science & Engineering Lift)					(\$30,000)				Complete	
UMM Allocation (Math Elevator)  UMM Allocation (Clapp Asbestos Abatement)					(\$166,500) (\$500,000)				Complete Complete	
Project Transfer from A&E (BI009/BI012/BI023) for Clapp					\$50,000				Complete	
Reserve for Clapp Asbestos Project (1/24/06)(A&E Transfer)					(\$50,000)				Complete	
Subtotal					\$0					
Olassa and ab the made	Fort	LIDE			\$407.500 \$407.50		NI/A			#005 000 Only 50/50 with MOLL
Classroom/Lab Upgrades  MTUM Allocation	59th	HB5			\$497,500 \$497,50 (\$212,000)	0	N/A		Complete	\$995,000 Split 50/50 with MSU
UMW Allocation - Main Hall ADA Lifts (4)					(\$80,000)				Complete	
UMW Allocation - Additional Main Hall Work					(\$10,000)				Design	CWG Architects
HCOT Allocation					(\$155,500)				Complete	
UMM Allocation (Math Elevator) Subtotal					(\$40,000)				Complete	
Subtotal					30					
General Spending Authority	59th	HB5			Y \$4,000,000	\$4,000,000	N/A			
HCOT Expansion Project - see also HB540 Approp (59th)					(\$350,000)				Complete	
MTUM - HPER Building Floor Replacement  UMM - Adams Center Roof					(\$250,000)				Complete Complete	
UMM - Skaggs Building Addition (piping, animal lab, sci ctr)					(\$270,000)				Complete	
UTUM - Dormitory Sprinklers (additional funds)					(\$381,461)				Complete	
UMM - Clapp Bldg Sound Screen					(\$19,228)				Complete	
UMM - Natural Science Windows (9/7/07 Adjustment - 60th									Commission	
ADA/Code/Deferred funds used instead)		+ +			\$0				Complete	
UMM - Skaggs (Cagewasher, Equip Wall, Exhaust Hoods) (1/11/06	)				(\$261,300)				Complete	
UMM - Pantzer Hall Domestic Hot Water Heating Replacement					(\$392,000)				Under Construction	JM Engineering
UMM - West Cellblock at Fort Msla (6/7/07)					(\$137,000)				Complete	Tri Osemta Mashamias I/D i o
MTUM - Data Center Remodel (BOR 136-1501-R0907) (9/7/07)  UMM - WGS Scoreboard Sound System (4/21/08)					(\$481,841) (\$550,000)				Design Design	Tri-County Mechanical/Design 3  Daktronics
Subtotal					\$808,607				Dodgii	- Dand office
UM MISSOULA						5  40,000,000 4 :::				lo Bi Fi i i i i i i i
Steam Distribution Upgrade - Phase I	59th	HB5			\$8,965,325 \$5,905,32	5 \$3,060,000 Auxiliary	N/A		Complete	3 Rivers Engineering/Diamond Construction  Remaining funding moved to Phase II (Under
										Construction)
Health Science HVAC Upgrade Phase 2	59th	HB5			\$965,150 \$965,15	0	N/A		Complete	LPW Engineering

The University of Montana - Legislative Appropriation Status - Fiscal Year 2008	dy.	·	w <sub>sy</sub> ,	/	Som (M) Som One Som One Som One Som One	is ony (in)	. \$0 4		20.00 May 10.00		N Solus	90 July 100
	, is	*	<u></u>	(0) (0)			, defe		9 4 V	w <sub>w</sub>		
Transferred to Phase I of Project (6/17/05)		/ 4/	₹ /			(\$400,475)	,			<i>/</i>		/ <b>4</b> / <b>4</b> /
Subtotal						\$564,675						
Science Complex HVAC Renovation 3rd & 4th Floors	59th	HB5				\$606,950	\$606,950		N/A		Complete	Y
\$441,511 remaining for 3rd floor												
Law Building ADA Improvements/Renovation/Expansion	59th	HB5				\$500,000	\$500,000		\$388,000	PL Request (61st)	Under Construction	Dowling Architects/Quality Construction
Journalism Building (see also authority from 57th Legislature)	59th	HB5				\$500,000	\$500,000		See 57th		Complete	Υ
A/E Fire Alarm System - Science Complex	59th					\$50,000	\$50,000		N/A		Complete	Y
ALL THE Alarm System - Science Complex	55111					ψ50,000	ψ30,000		14/2		Complete	·
A/E Windows - Botany Building (\$100K state increase included)	59th					\$200,000	\$200,000		N/A		Complete	Υ
also \$34,000 of 60th Def Maint & addtl A&E Funds (3/20/07)												
A/E Desfe Misseule	FOAL					¢544.020	¢E44.020		NI/A			
A/E Roofs - Missoula  Main Hall	59th					<b>\$514,630</b> (\$264,990)	\$514,630		N/A		Design	
Forestry Greenhouse						(\$17,340)					Complete	
Rankin Hall						(\$130,390)					Design	
724 Eddy (use for Clapp instead)						(\$26,500)					Complete	
Clinical Psychology Center						(\$44,580)					Design	Pending Main Hall & Rankin
PARTV Drains						(\$30,830)					Design	Pending Main Hall & Rankin
Subtotal						\$0						
College of Technology Construction/Consolidate Campus	59th	HB5			Y	\$24,500,000		\$24,500,000	\$818,000	LRBP Request (61st)	Preliminary Design Complete	Moved to South Campus Location - Requesting LRPB Funding 61st Legislature
Forestry Complex	59th	HB5			Y	\$20,000,000		\$20,000,000 Unidentified Funding		Split	Preliminary Design Complete	Pursuing Federal Funding
								\$2/75ML Private Funds	4070.000		Schematic Design	A&E Architect - Requesting funding from 61st
Gallery Space (Montana Museum of Art & Culture)	59th	HB5			Y	\$6,000,000		\$6,000,000 Raised (Spring 2008)	\$278,000	LRPB Request (61st)	Complete	Legislature for a total of \$15 ML
											Construction	
Native American Study Center - Addition to 56th Leg. Authority  Also \$3.5ML from 56th HB5, and a Pending Budget Amendment of \$4ML for a Total of \$10,000,000	59th	HB5			Y	\$2,500,000		\$2,500,000	\$264,000	PL Request (61st)	Documents	LA Olsen Architect - Construction Summer 2008
Research Lab Facility - Additional Floors  MCGill Addition - Ruby Lab (Federal Grant Funds)	59th	HB5			Y	\$3,000,000		\$3,000,000	¢10 000	Compus	Construction	Paradigm Architects/Garden City Builders
McGill Addition - Ruby Lab (Federal Grant Funds)  McGill Addition - Ruby Lab (Additional Funds 06/07)						(\$1,000,000) (\$481,607)			\$18,000	Campus	Construction Construction	raradigm Architects/Garden City Builders
MCGill Addition - Ruby Lab (Additional Funds 00,07)  MCGill Addition - Ruby Lab - 2nd Floor Finish-Out (4/08)						(\$100,000)					Construction	
Interdisciplinary Science Bldg (Additional 12/07)						(\$500,000)					Construction	Main Floor Complete, 2nd Floor Complete 6/08
Subtotal						\$918,393						
UM - MONTANA TECH												
Petroleum Building Construction	59th	HB540	1			\$9,000.000	\$9,000,000		\$475.000	PL Request (61st)	Under Construction	Swank Enterprises Contractor
						, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
MBMG/Petroleum Building	59th	HB5			Y	\$5,400,000		\$5,400,000				
Minima & October Marchanical Contant	FOUL	LIDE		_		\$04E 100	<b>*</b> 045.400		NI/A		Daring down Hall	Decimo 0
Mining & Geology Mechanical Systems	59th	HB5				\$915,400	\$915,400		N/A		Designed-On Hold	Design 3
A/E Fire Alarm (Main Hall, S&E and M&G)	59th			1		\$70,000	\$70,000		N/A		Design	
(also using \$381,461 of 59th Authority to supplement this project)						7. 5,500	Ţ. <b>0,000</b>					
UM - WESTERN			1			A(22.12=	A462 12-1		<b>N1</b>			
Water Distribution System Renovation	59th	HB5				\$182,185	\$182,185		N/A		Complete	Y

The University of Montana - Legislative Appropriation Status - Fiscal Year 2008	, 91/s/ <sub>2</sub> ,	Sill #	800	00. 00. 00. 00. 00.	504, Consent Date  Expression Date  4 umorization Date	AURONIY AROURT	Sales Finds	Oner Fillings States	O.M. Costs (**)09 G.sts	Ostur Finding	Policy Solly	Reverted	Sign Sign Sign Sign Sign Sign Sign Sign
A/E Wood Fuel Boiler	50th	SBEP			+ + + +	\$1,400,000			N/A		Complete	Y	
also \$400K from 57th Grant/Private Authority, \$16K from 58th	39111	SBEF				\$1,400,000			N/A		Complete		
General Authority & \$118,000 from 57th General Authority  A/E Fire Alarm - Old Main	59th					\$80,000	\$80,000		N/A		Complete	Υ	
A/E Roofs - Main Hall (including tuck pointing)	59th					\$150,000	\$150,000		N/A		Complete	Y	
UM - HCOT													
Construction of New College of Technology	59th	HB540				\$7,500,000	\$7,500,000				Complete	Υ	
General Spending Authority from 59th Legislature						\$350,000					•		
Subtotal						\$7,850,000							
58th Biennium (FY2004 - FY2005)													
THE UNIVERSITY OF MONTANA SYSTEM													
General Spending Authority	58th	HB5			Y	\$3,500,000			T			Y	
UMM -New Lab Building "Supplemental Funding"	00				<del>                                     </del>	(\$500,000)		Campus			Complete	<u> </u>	
UMM - Boiler Controls						(\$135,000)		Campus			Complete		
UMM - Science Complex HVAC						(\$36,000)		Campus			Complete		
MTUM - Chemistry Remodel						(\$225,000)		Campus			Complete		
UMM - Main Hall Remodel						(\$370,000)		Bond			Complete		
UMM - Park & Ride Project 57th or 58th AUTHORITY						(\$600,000)		Campus			Complete		
UMW - Fuel for Schools Project (5/24/05) (Duplicate entry - see													
57th grant funds)						\$0							
UMM - School of Journalism Renovation (old building)						(\$750,000)		Bond			Complete		
UMM - Chemistry Building Mouse House Renovation						(\$205,000)		Campus			Complete		
UMM - Clapp (Science Complex) 4th Floor HVAC UMM - Math Elevator/ADA (supplement other authority)						(\$6,097)		Campus			Complete		
UMM - Chemistry Mouse House Renovation - Additional Funds						(\$89,500) (\$21,444)					Complete Complete		
UMM - South Campus Wells						(\$130,000)					Complete		
UMW - Fuel for Schools Project - Addtl Authority (5/11/07)						(\$16,000)					Complete		
Subtotal						\$415,959					- Comprision		
UM MISSOULA													
Skaggs Building Addition (61,000 GSF)	58th	HB5			Y	\$11,500,000		Grant Match			Complete	Y	
Budget Amendment Requested						\$2,500,000	\$7,000,000						
Total						\$14,000,000	\$4,000,000	Private					
Mechanical Systems Repair/Replacement - Health Sci. HVAC	E04h	HB5				\$202,000	\$202,000 N/A	N/A			Complete	Υ	
General Authority 57th (Ground Water Cooling Design)	30111	пьэ			+ + + + + + + + + + + + + + + + + + + +	\$12,170	\$202,000 N/A	IN/A			Complete		
General Authority 57th (Ground Water Cooling Design)  General Authority 57th (for Animal Facilities)					<del>                                     </del>	\$100,000							
SBEP Funding (for Animal Facilities) (A&E Authority)					<del>                                     </del>	\$211,152							
Funds transferred from Phase II - 59th HB5 Approp						\$400,475							
LRBP Hazardous Materials Approp (6/17/05) (A&E Authority)						\$12,101							
General Authority 57th (6/17/05 addition)						\$93,397							
Total						\$1,031,295							
	500				<del>                                     </del>	40.700.000	40	T 5 11 (C 1					
Crown of the Continent Eco Interpretive Center/Nature Trail	58th	HB5			Y	\$3,700,000	\$3,700,000	To Be Identified			Fund Raising		Project on hold pursuing funding
57th Biennium (FY2002 - FY2003)													
THE UNIVERSITY OF MONTANA SYSTEM													
Code Compliance/Deferred Maintenance	57th	HB5				\$275,000	\$275,000 \$0	N/A	N/A				50/50 Split with MSU (Revise to \$550K / MUS)
HCOT - Magnetic Door Hold Open Devices						(\$22,153)					Complete		
UMW - Fire Alarm Systems					+	(\$26,000)					Complete		
MTUM - Code Issues in Tunnel		1			++++	(\$39,698)					Complete		
UMM - Stairway Head Clearance - Fine Arts						(\$36,014)					Complete		

The University of Montana - Legislative Appropriation Status - Fiscal Year 2008	<sup>6</sup> 918/914.p.	# # # # # # # # # # # # # # # # # # #	80,16m	Gov. Consent Co.	Authorisation Date Expiration Date	Authority Oct	Authority Amount	Sign Funds	Omer Funce	Oner Frings States	06M (*)000 (*)008 800	Ostu Ponding	Superior Sup	Agueneg	
UMM - Boiler Controls							(\$76,000)						Complete		
Reroof Montana Hall							(\$15,003)						Complete		
Primary Power System Helena COT Expansion							(\$28,000) (\$7,847)						Complete Complete		
UMM - Spray Booth Fine Arts/Railing East Balcony							(\$24,285)						Design		On Hold for Additional Funding
Subtotal							\$0						2 co.g.r		en riou ion riounional riunanig
							·								
General Authority ADA & Code/Deferred Maintenance	57th	HB5			,		\$1,000,000	<b>\$0</b>	\$1,000,000		N/A			Υ	
McGill Hall Elevator w/renovation project							(\$265,000)			Campus			Complete		
UMM - Health Science HVAC Animal Facilities							(\$100,000)			Campus			Complete		
UMM - Ground Water Cooling - Health Science/BioResearch							(\$12,170)			Campus			Complete		
MTUM - Petroleum Bldg. Windows							(\$350,000)			Campus			Complete		
UMM - Skaggs Exhaust Stack Study UMM - Health Sci HVAC Project (6/17/05)							(\$17,000) (\$93,397)			Campus Campus			Complete Complete		
UMW - Wood Fuel Boiler/Fuels for Schools (Addition of 2/26/08)							(\$118,000)			Carbon Offset			Complete		
Subtotal							\$44,433			Odrbon Onsci					
- Junioral							<i>\$ . 1,100</i>				1				
UM MISSOULA															
Journalism Building (57,000 GSF)	57th	HB5	106-1001-R0100		·	Y \$	\$12,000,000	\$0	\$12,000,000				Complete	Υ	
(See also 59th HB5 \$500,000 allocation of State funds)															
Law Building Renovation/ Expansion (43,000 GSF)	57th	HB5				Υ	\$5,000,000	\$0	\$5,000,000		\$388,000	PL Request (61st)	Under Construction		
(\$500,000 of State funds allocated by 59th Legislature)															
Yellow Bay Multi Media Center	57th	UDE			<u> </u>	Υ	\$1,350,000	¢0	¢4 250 000	Fund Raising			Dianning		Droiget on hold purpuing funding
Tellow Bay Multi Media Center	37111	пвэ				1	\$1,350,000	ψU	\$1,350,000	runu Kaising			Planning		Project on hold pursuing funding
Grant /Private Fund Projects	57th	HB5			١,	v	\$1,500,000	\$0						Υ	
McGill Hall Renovation	01111	11.50	114-1003-R0102				\$1,000,000)	•	\$1,000,000	Private			Complete		
UMW - Fuel for Schools Project - add to 59th Authority							(\$400,000)			Federal Grant			Complete		
Subtotal							\$100,000						,		
56th Biennium (FY2000 - FY2001)															
													Construction		
Native American Study Center (11,000)	56th	HB5			l l	Y	\$3,500,000	<b>\$0</b>	\$3,500,000	Fund Raising	\$264,000	PL Request (61st)	Documents		Bid Summer 2008
(Additional \$2,500,000 of authority granted by 59th Leg.)															
55th Biennium (FY1998 - FY1999)															
UM MISSOULA	EE4	UDS				_	<b>#</b> E00 000	00	<b>#</b> E00.000		N//A		Hald	V	Cuppended
The University of Montana Plaza Construction	55th	пвэ				I	\$500,000	\$0	\$500,000		N/A		Hold	Y	Suspended
UM - WESTERN															
Main Hall Renovation	55th	HB5			- I	Υ	\$1,250,000	\$0	\$1,250,000	To Be Identified	\$41,000	LRBP Request (61st)	Under Construction		\$4.5ml Appropriated by 60th
		11.50				•	<b>\$1,200,000</b>	•	<b>\$1,200,000</b>	TO BO Idontiniou	<b>\$41,000</b>	ZrtBr rtoquoot (010t)	Ondor Construction		ψτιστιίτ τρειορπαίου by σουτ
54th Biennium (FY1996 - FY1997)															
THE UNIVERSITY OF MONTANA SYSTEM															
Life Safety Code Compliance	54th	HB5					\$224,744	\$224,744		N/A	N/A	N/A		Υ	50/50 Split with MSU/Fire Alarm Upgrade Campus Wide
Science Complex Fire Alarm System - UMM							(\$39,748)						Complete		
Physical Plant Fire Alarm System- UMM							(\$25,000)						Complete		
Botany Annex Smoke Detectors - UMM							(\$10,000)						Complete		
724 Eddy Fire Alarm System - UMM							(\$20,000)						Complete		
Guidance & Counseling Fire Alarm System - UMM							(\$25,000)				1		Complete		
Native American Studies Fire Alarm System - UMM							(\$25,000)				1		Complete		
Radio/TV Fire Alarm System - UMM	1						(\$30,000)				1		Complete		

The University of Montana - Legislative Appropriation Status - Fiscal Year 2008	<sup>1</sup> Osisienie	, *# <sub>#[8]</sub>	808/169	60v. Go., Go.,	Authorization Date  Spiritation Date  Authorization Date	AUMONIVERNY AUMONIVAMOUNI	246 5 346 5	Ones Sens	20 Sep. 10 Sep	Osta Francisco	State of the state	Revener	Septiment of the septim
University Hall Fire Alarm System Upgrade - UMM						(\$50,000)					Complete		
Subtotal						(\$4)							
48th Biennium (FY1984 - FY1985)													
UM MISSOULA													
Stadium Construction on Leased Land	48th				Y	n/a			N/A	N/A		0	0-25-442 & 20-25-441 MCA authorizes construction f stadium facilities on land leased to UM Foundation. IMM planning additional renovations.