

## MUS Agency Initiatives Resources Required for Strategy Implementation

Base Appropriations Request	FY10	FY11	Biennium
<b>Montana Forest and Conservation Experiment Station</b>			
Climate Office	200,000	200,000	400,000
Wildland Interface in Montana	-	60,000	60,000
Applied Forest Management and Outreach Program	210,000	210,000	420,000
<b>Total Expenditures</b>	<b>410,000</b>	<b>470,000</b>	<b>880,000</b>

<b>Montana Tech - Bureau of Mines</b>			
Enhancing Research Capabilities	303,800	312,914	616,714

<b>Total Expenditures - Agencies</b>	<b>713,800</b>	<b>782,914</b>	<b>1,496,714</b>
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### OTO

<b>Montana Forest and Conservation Experiment Station</b>			
Climate Office	5,000	-	5,000
Wildland Interface in Montana	-	5,000	5,000
Applied Forest Management and Outreach Program	10,000	-	10,000
<b>Total OTO Request</b>	<b>15,000</b>	<b>5,000</b>	<b>20,000</b>

<b>Total OTO Request - Agencies</b>	<b>15,000</b>	<b>5,000</b>	<b>20,000</b>
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