



Montana Colleges

Comprehensive Mission Implementation Plans

Board of Regents Presentation

January 8, 2013

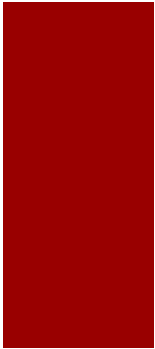


The Consulting Team



Phil Hartley
Mary Kay Kickels
Dan Rosenberg

The Colleges



Comprehensive Mission



Mission Statement

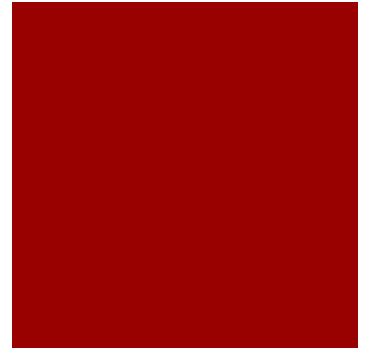
The Mission of two-year education in Montana is to provide a comprehensive, accessible, responsive, student-centered learning environment that facilitates and supports the achievement of individuals' professional and personal goals, and enhances the development of Montana's citizens, communities and economy.

Vision Statement

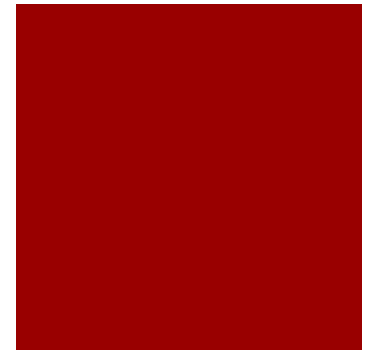
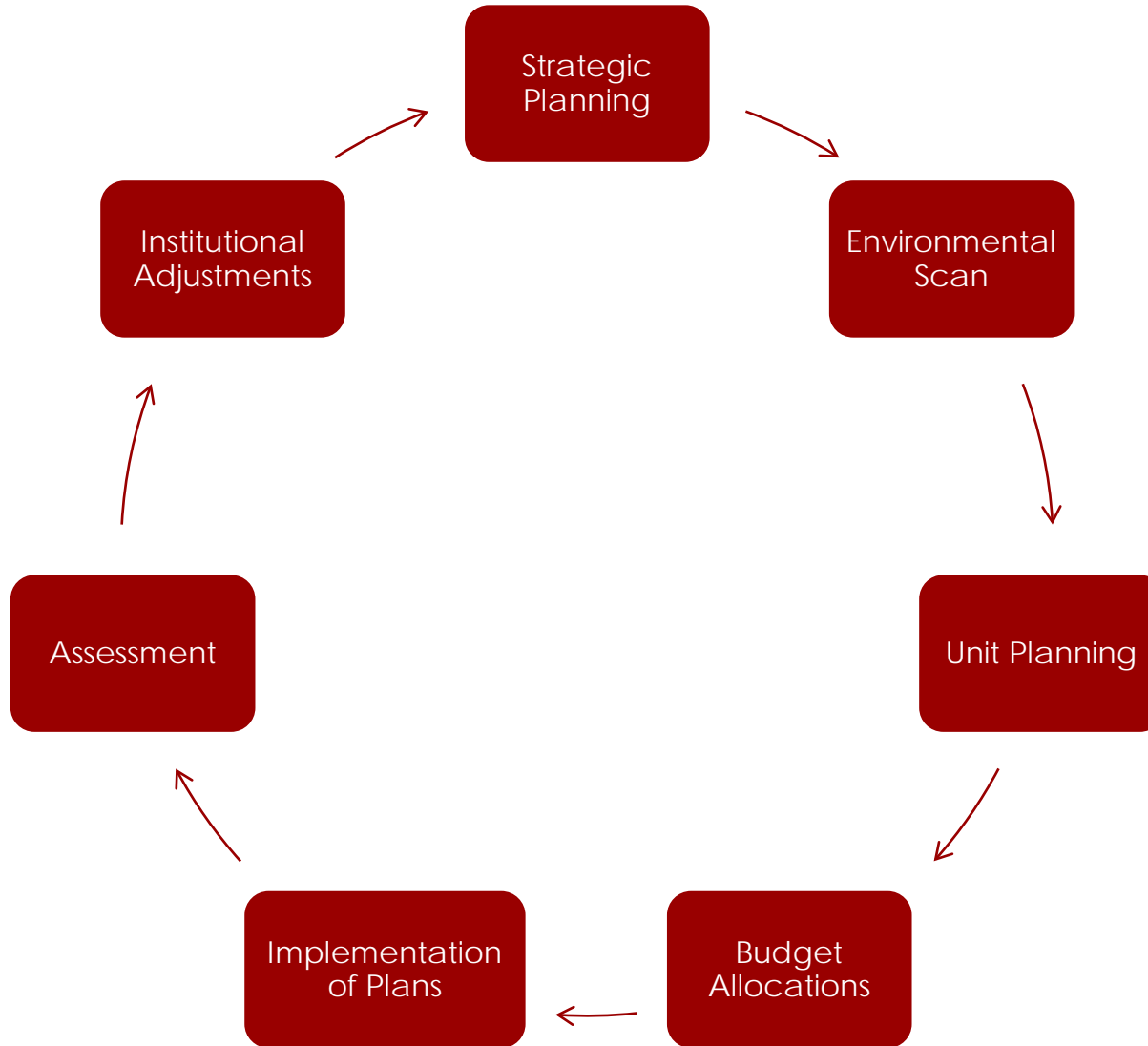
Montana's two-year education: Transform lives and create opportunities through educating the citizens of the state of Montana.

The Project

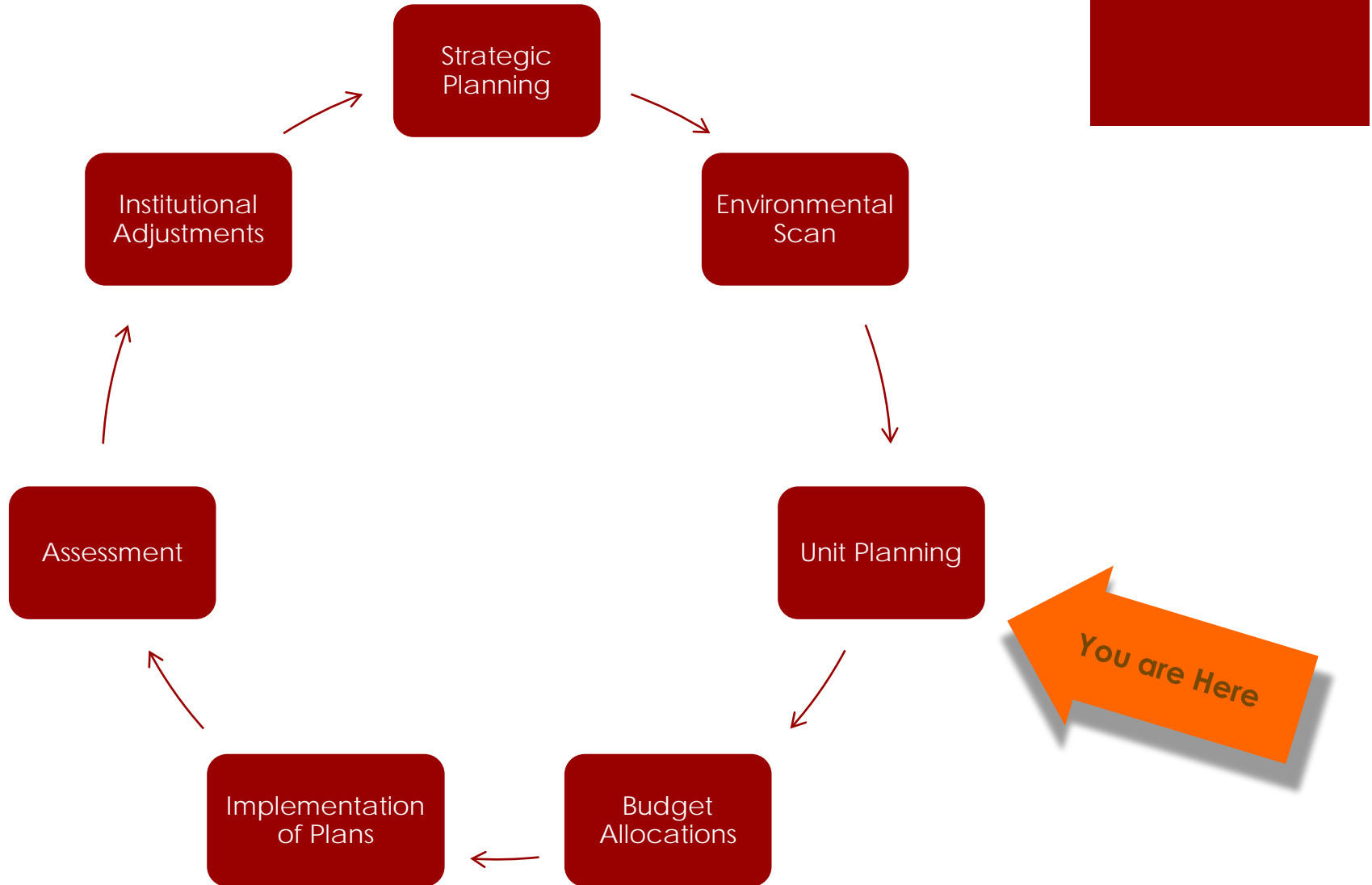
- Review Existing Plans
- Meet with OCHE
- Data / Environmental Scan
- Visit Colleges
- Develop/Refine Initiatives
- Compile Final Draft Plans



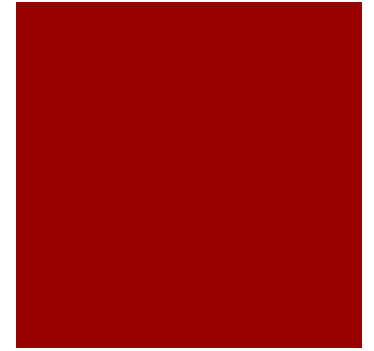
Planning Cycle



Planning Cycle



Plan Structure



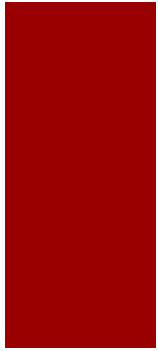
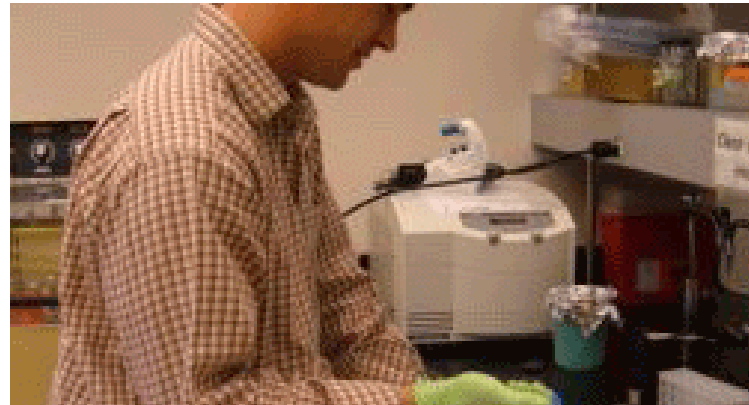
1. Introduction

2. Data

3. Initiatives

4. Linkages

1. Introduction

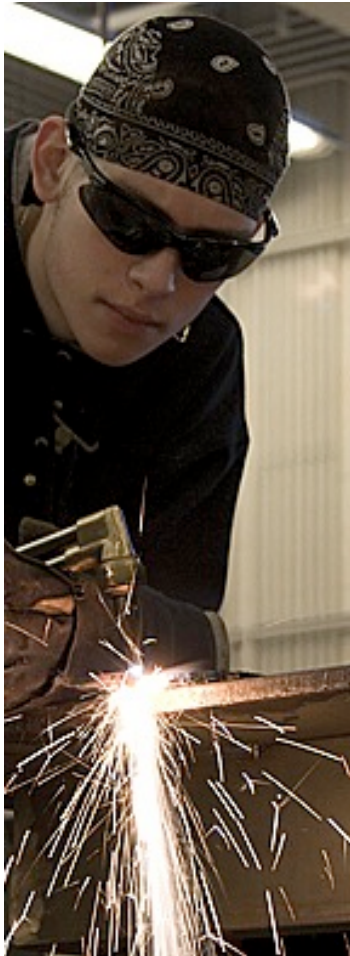


2. Data

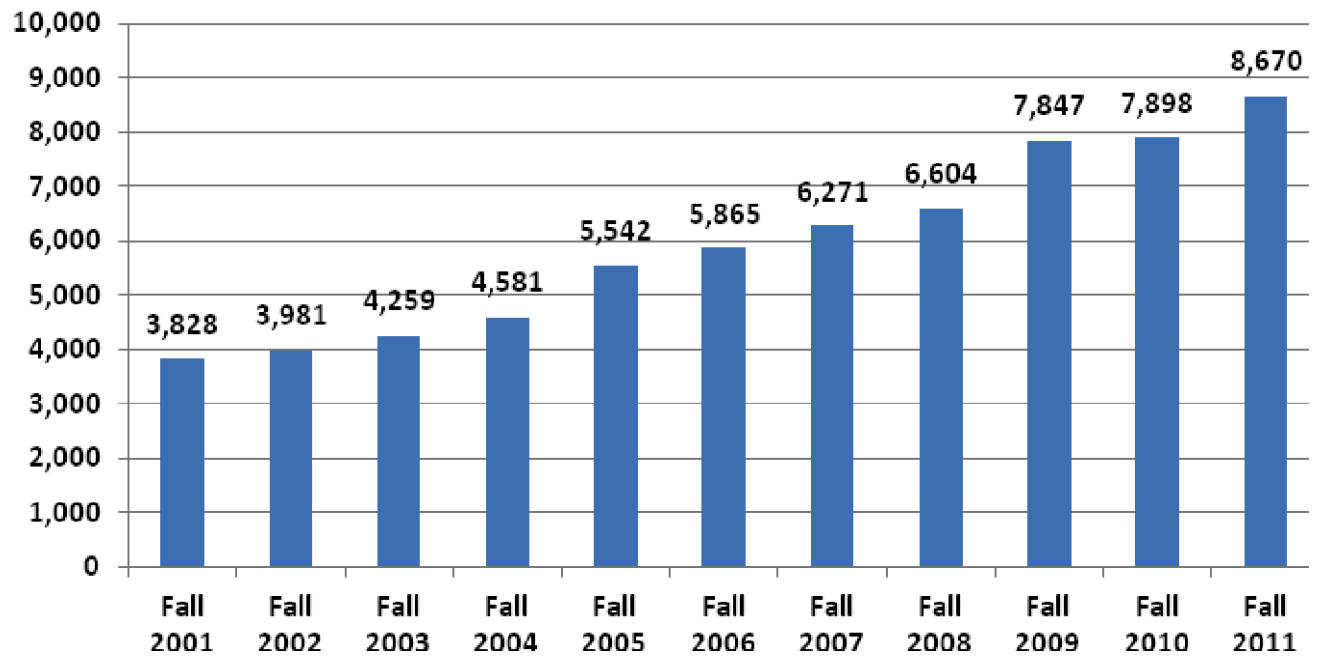
- VFA Data
- Standard Metrics
- Accountability
- Comparable
- Same for all MT Colleges



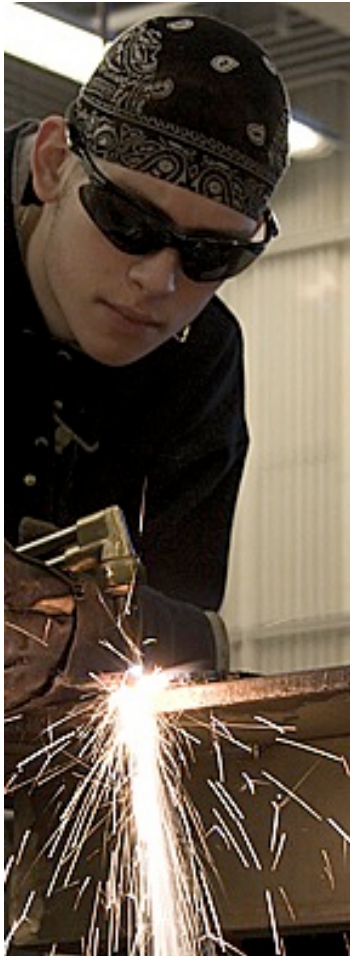
Headcount



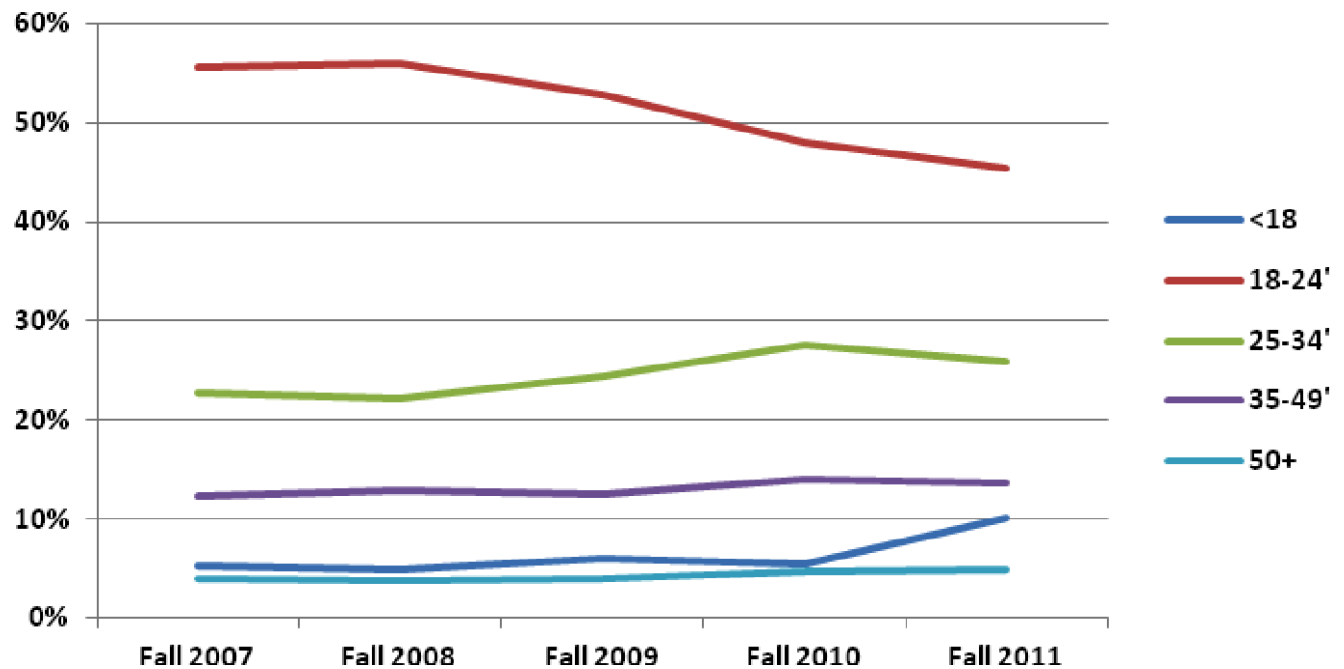
Montana - Seven College Total
Student Headcount



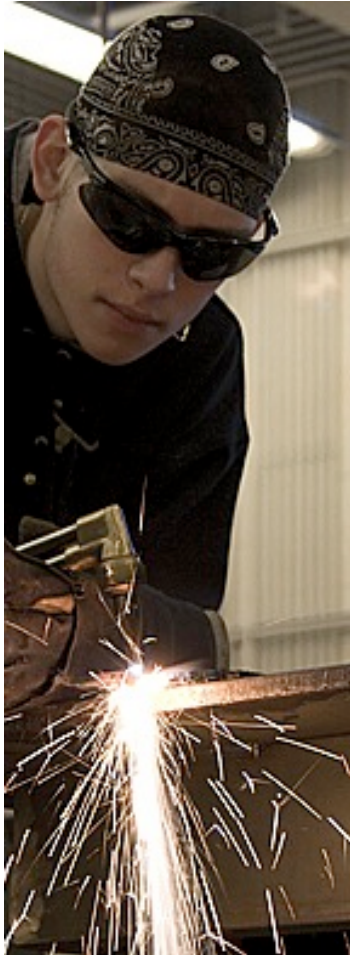
Student Age Profile



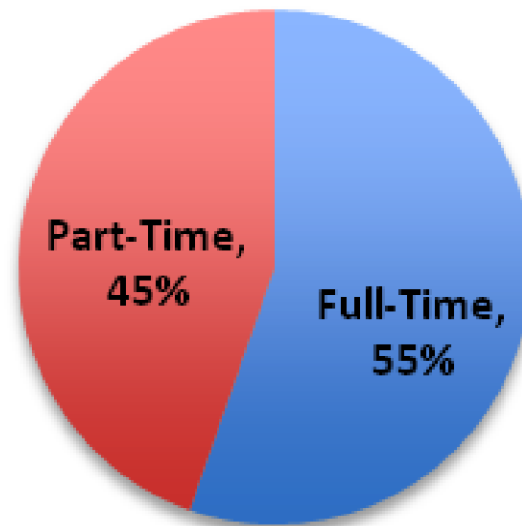
Montana - Seven College Total
Headcount by Age - Fall 2011



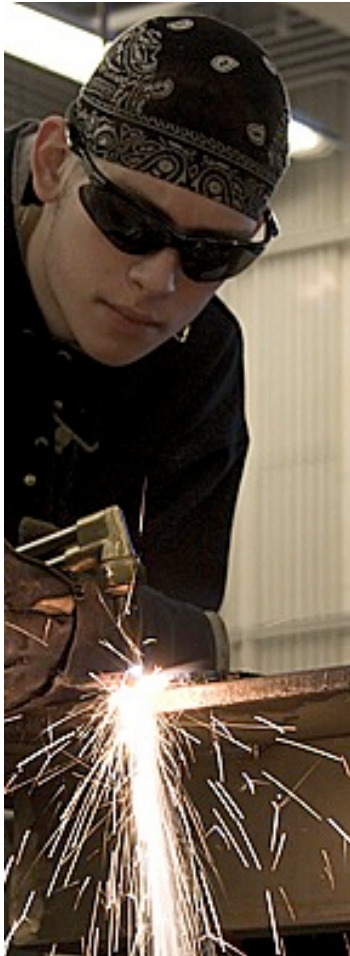
Unit Load – Full/Part-Time



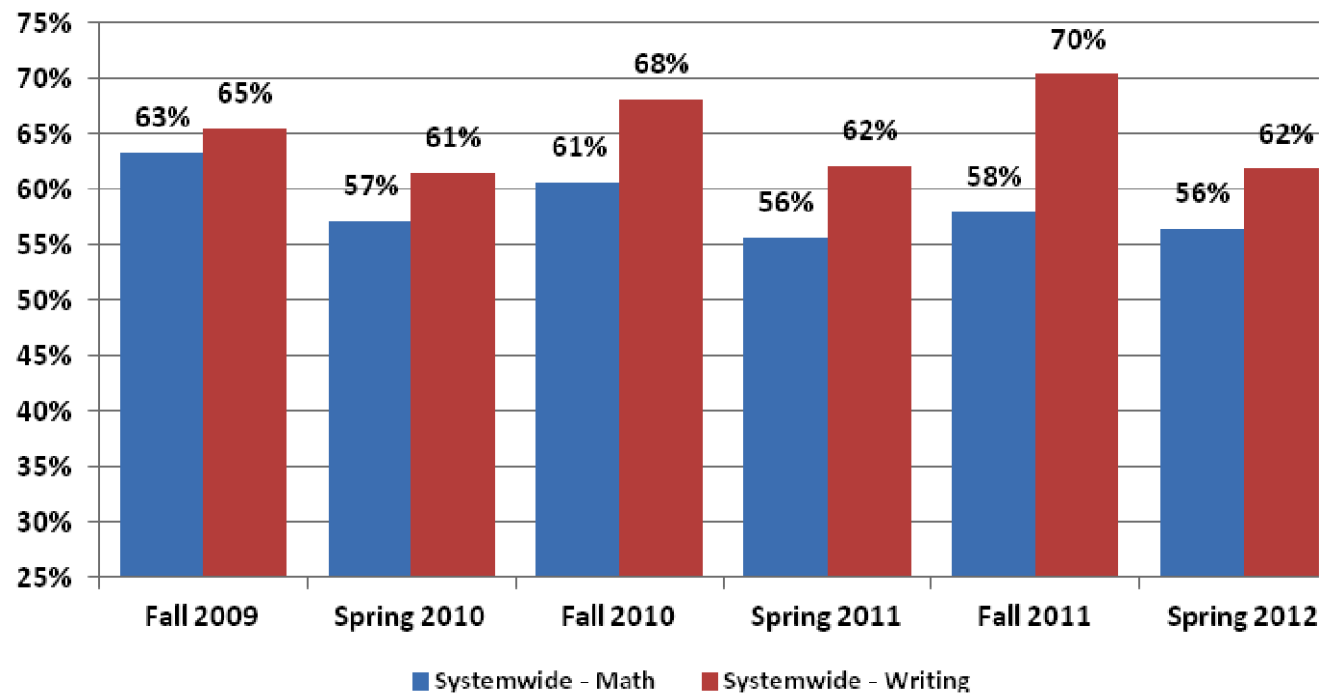
Montana - Seven College Total
Seven College Total



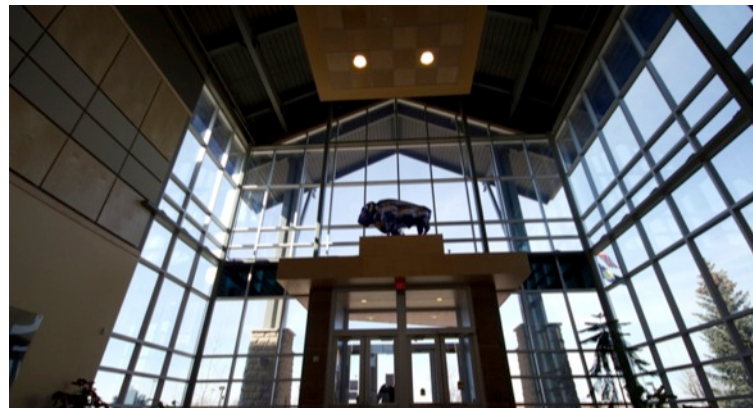
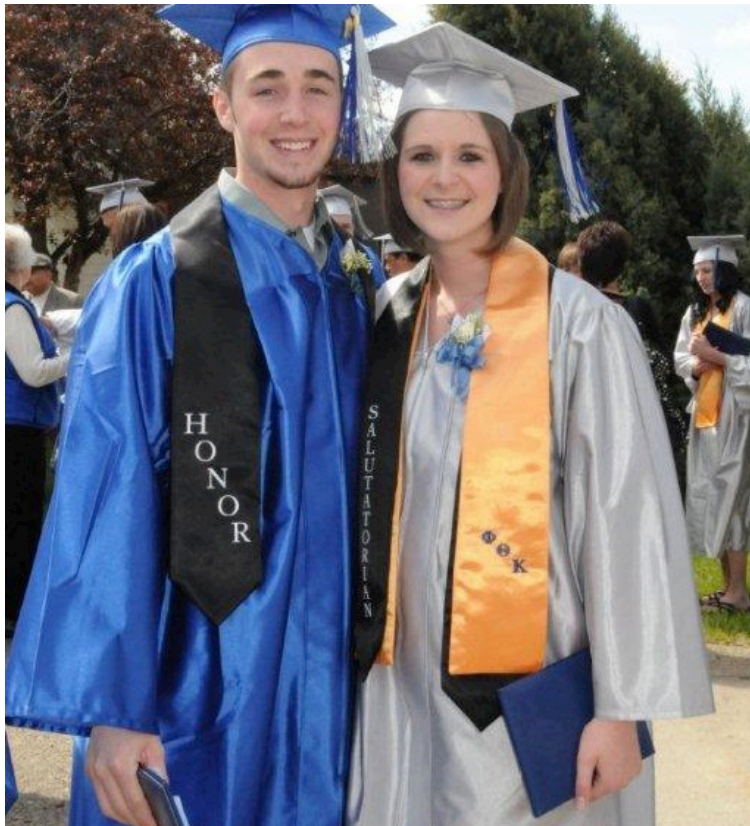
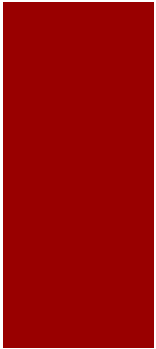
Student Success



Montana - Seven College Total
Student Success - Developmental Math and Writing



3. Initiatives





Initiative Organization

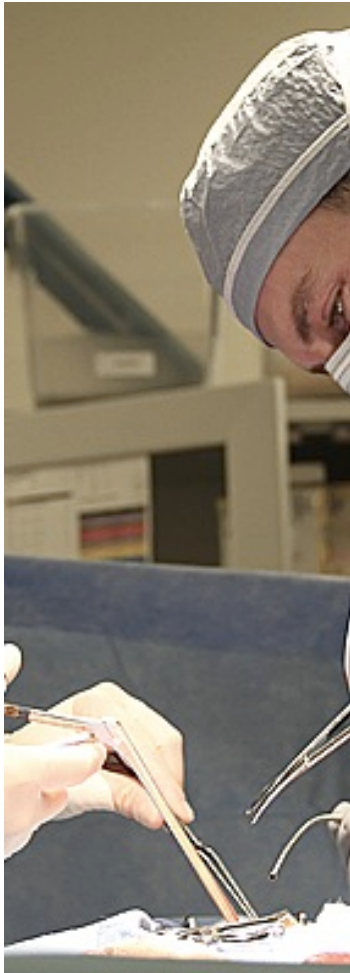
1. Transfer Education Through the Associate's Degree
2. Workforce Development, Including Certificates and Applied Associate's Degrees
3. Developmental and Adult Basic Education
4. Lifelong Learning
5. Community Development
6. Branding and Marketing
7. Other Institutional Elements



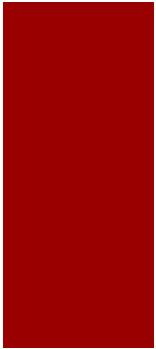


Initiative Information

- Name
- Description
- Outcome
- Completion Date
- Responsible Party
- Resources Required
- Strategy



4. Linkages



College!NOW: A Roadmap for Change

- Initiatives are Change Strategies
- Student Success Remains Central
- The System is Stronger than the Sum of its Parts
- Institutional Planning is Iterative
- Unfunded Initiatives will not be Implemented



Discussion / Questions

